



PAN AMERICAN HEALTH ORGANIZATION
WORLD HEALTH ORGANIZATION



24th DIRECTING COUNCIL

28th SESSION OF THE REGIONAL COMMITTEE

Washington D.C., 27 September – 7 October 1976

RESOLUTION

CD24.R12

APPROPRIATION FOR THE PAHO, 1977

THE 24th DIRECTING COUNCIL,

RESOLVES

1. To appropriate for the financial year 1977 an amount of US\$33,109,091, as follows:

Part I:	Program of Services	\$12,686,775
Part II:	Development of the Infra- structure	10,016,395
Part III:	Administrative Direction	4,884,055
Part IV:	Governing Bodies	381,190
Part V:	Increase to Assets	650,000
Part VI:	Special Fund for Health Promotion	250,000
	Effective Working Budget (Parts I-VI)	<u>\$28,868,415</u>
Part VII:	Staff Assessment (Transfer to Tax Equalization Fund)	4,240,676
	Total—All Parts	<u>\$33,109,091</u>

2. That the appropriation shall be financed from:

a)	Assessments in respect of: Member Governments and Participat- ing Governments assessed under the scale adopted by the General Assembly of the Organization of American States in accordance with Article 60 of the Pan American Sanitary Code or in ac- cordance with Directing Council resolutions	32,659,091
b)	Miscellaneous Income	450,000
	Total	<u>\$33,109,091</u>

In establishing the contributions of Member Governments and Participating Governments, their assessments shall be reduced further by the amount standing to their credit in the Tax Equalization Fund, except that credits of those Governments which levy taxes on the emoluments received from the Pan American Health Organization by their nationals and residents shall be reduced by the amounts of such tax reimbursements by PAHO.

3. That, in accordance with the Financial Regulations of PAHO, amounts not exceeding the appropriations noted under Paragraph 1 shall be available for the payment of obligations incurred during the period 1 January to 31 December 1977, inclusive. Notwithstanding the provision of this paragraph, obligations during the financial year 1977 shall be limited to the effective working budget, i.e., Parts I–VI.

4. That the Director shall be authorized to transfer credits between parts of the effective working budget, provided that such transfers of credits between parts as are made do not exceed 10 per cent of the part from which the credit is transferred. Transfers of credits between parts of the budget in excess of 10 per cent of the part from which the credit is transferred may be made with the concurrence of the Executive Committee. All transfers of budget credits shall be reported to the Directing Council and/or the Conference.

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