



*executive committee of
the directing council*

PAN AMERICAN
HEALTH
ORGANIZATION

*working party of
the regional committee*

WORLD
HEALTH
ORGANIZATION



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OF THE
PAN AMERICAN HEALTH ORGANIZATION FOR 1962

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PROPOSED PROGRAM AND BUDGET OF THE
PAN AMERICAN HEALTH ORGANIZATION FOR 1962

PART I
BUDGET MODIFICATIONS

Introduction

In accordance with the Constitution and the Financial Regulations of the Pan American Health Organization, the Director herewith presents the proposed program and budget estimates of the Pan American Health Organization for 1962, for consideration by the Executive Committee and submission to the Directing Council together with such recommendations as the Executive Committee deems advisable.

As part of the continuous cycle of program and budget preparation of the Pan American Health Organization, the 1962 program and budget had its beginnings in the general instructions issued by the Director in October 1959 outlining the broad plans for development of the program. Discussions by field staff with governments led to the preparation of a provisional draft which was presented to the XII Directing Council in Official Document No. 31.

After analysis and discussion the XII Directing Council approved Resolution X which, "recognizing that the provisional draft of the Proposed Program and Budget comprises well-conceived and much-needed health projects", instructed the Director, "in preparing his Proposed Program and Budget for 1962, and in his consultations with the Governments on this matter, to give due consideration to the recommendations and comments made by several delegations." The general tenor of the comments was to the effect that the program was well planned and corresponded to the requests of governments. The proposed increase was considered reasonable within the normal terms of increases proposed in international organizations, especially when considering the increasing demand for services and the large number of requests which would still be unmet.

Since the XII Meeting of the Directing Council the entire program, including all sources of funds, has been thoroughly reviewed. The Director and his representatives have consulted each government on the nature and elements of the country projects desired in relation to the health needs and plans of the country. The views of governments also were obtained with respect to the intercountry projects which met requirements for educational activities, specialized consultant services and research programs of interest to several countries. Consequently the proposed program and budget for 1962, herewith presented, reflects the latest known desires and requirements of governments with due regard to the priorities of needs.

As noted in previous budget documents, the program in the Americas is planned as a balanced whole for funds coming from the Regular Budget of the Pan American Health Organization, Regular Budget of the World Health Organization and the WHO Technical Assistance Program. Funds earmarked for special subjects, such as the Special Malaria Fund, require separate planning. It will be noted that several of the changes in project requirements from OD 31 refer to shifts between sources of funds. These have been made for administrative convenience and have no program or financial significance, except when they are the result of increased or decreased funds available under the WHO Technical Assistance Program.

To facilitate analysis of the program as a whole, Table I shows a comparison between 1961 and 1962 for the three main sources of funds.

Table I

<u>Fund</u>	<u>1961</u>	<u>1962</u>		<u>Per Cent</u>
	<u>Appropriation or Allocation</u>	<u>Proposed</u>		<u>Change</u>
	\$	\$		%
PAHO Regular	4,500,000	4,940,000	increase	9.78
WHO Regular	1,869,500	2,076,434 <u>1/</u>	increase	11.07
WHO/TA	1,053,239	1,043,024	decrease	(.97)
Program Sub-totals:	7,422,739	8,059,458	increase	8.58
PAHO Working Capital Fund	300,000	300,000		
<u>Totals:</u>	<u>7,722,739</u>	<u>8,359,458</u>	increase	8.24

1/ This figure does not include an amount of \$172,566 which will be available under WHO Regular Budget in conformity with the decisions of the Fourteenth World Health Assembly to provide for Washington Office and Zone Office posts in the malaria program, which until 31 December 1961 will be shown under PAHO Special Malaria Fund and under (1 post) WHO/MESA.

As shown in Table II below, the distribution of the PAHO program and budget among parts for 1962 shows small increases in Parts I and II when compared to the corresponding table appearing on page 6 of OD 31. These increases are explained in the schedules but in summary the four largest items are to meet added costs for: the Inter-American Congress of Public Health, two technical advisory posts, increase in local wage scale and increase in common staff costs. The remaining increases are for rental of additional space and increases in duty travel. Also two clerical posts were transferred from Part III to Part II.

Table II

<u>Budget Parts</u>	<u>1961</u>		<u>1962</u>		<u>Increase of 1962 over 1961</u>	
	<u>Appropri- ation</u>	<u>% of Total</u>	<u>Proposed</u>	<u>% of Total</u>	<u>Amount</u>	<u>%</u>
	<u>\$</u>		<u>\$</u>		<u>\$</u>	
Part I	231,484	5.14	333,371	6.75	101,887	44.01
Part II	1,406,960	31.27	1,539,216	31.16	132,256	9.40
Part III	2,861,556	63.59	3,067,413	62.09	205,857	7.19
Program Sub-total:	4,500,000	100.00	4,940,000	100.00	440,000	9.78
Part IV (Working Capital Fund)	300,000	-	300,000	-	-	-
<u>Total:</u>	<u>4,800,000</u>	<u>-</u>	<u>5,240,000</u>	<u>-</u>	<u>440,000</u>	<u>9.17</u>

In the schedules on the following pages the changes from OD 31 are presented item by item. Aside from the increases mentioned above, the principal changes in Parts I and II reflect the redistribution of Common Staff Costs which were previously displayed in separate Sections of each Part. These costs have now been apportioned among the Chapters wherein the related salary costs are displayed to provide a simpler presentation of personal service costs.

The increased requirements for Parts I and II mentioned above, as well as some increases, principally in local salaries and common staff costs, in zone offices have resulted in project reductions. Nevertheless, the revised program reflects increases in some areas due to marked expansion of government plans for health programs and increased requests

for international cooperation. Furthermore, some subjects have been given increased emphasis, e.g., environmental sanitation and health aspects of radiation. Within the limits imposed by the proposed budgetary level and with due regard to the needs in all fields and all parts of the Americas, it is believed that a well-balanced program has been prepared for consideration of the Governing Bodies.

**SCALE OF ASSESSMENTS OF THE
MEMBER STATES OF THE PAN AMERICAN HEALTH
ORGANIZATION FOR THE FINANCIAL YEAR ENDING
31 DECEMBER 1962, BASED ON THE PAN AMERICAN
UNION SCALE OF 1961 - 1962**

<u>Country</u>	<u>Percentage</u>	<u>Amount</u>
	%	\$
Argentina	7.60	390,640
Bolivia	0.29	14,906
Brazil	7.45	382,930
Chile	1.97	101,258
Colombia	2.27	116,678
Costa Rica	0.29	14,906
Cuba	1.83	94,062
Dominican Republic	0.37	19,018
Ecuador	0.44	22,616
El Salvador	0.37	19,018
Guatemala	0.37	19,018
Haiti	0.29	14,906
Honduras	0.29	14,906
Mexico	5.19	266,766
Nicaragua	0.29	14,906
Panama	0.29	14,906
Paraguay	0.29	14,906
Peru	0.80	41,120
United States	66.00	3,392,400
Uruguay	0.88	45,232
Venezuela	2.43	124,902
	<hr/> <u>100.00</u>	<hr/> <u>5,140,000</u>

Assessments in respect to:

France	*	8,069
Netherlands	*	6,153
United Kingdom	**	36,714

In accordance with Article LX of the Pan American Sanitary Code, the assessment scale adopted by the Council of the Organization of American States is binding upon the Member States of the Pan American Health Organization.

* Amounts calculated in accordance with Resolutions XV and XL of the V Meeting of the Directing Council.

** Amounts calculated in accordance with Resolutions XV and XL of the V Meeting of the Directing Council, and negotiations concluded with Representatives of the United Kingdom.

REVISION OF 1962 BUDGET

Comparison Between Estimates Contained in

Official Documents No. 31 and Revised Estimates

(1) <u>Activity</u>	(2) <u>OD 31</u> \$	(3) <u>Revised Estimate</u> \$	(4) <u>Increase (Decrease)</u> \$	(5) <u>Remarks</u>
PART I PAN AMERICAN HEALTH ORGANIZATION				
Sec. 1 <u>Conference and Publications Branch</u>	111,674	174,307	62,633	Common Staff Costs (Part I, Sec. 4) have been moved to this Section wherein are displayed related salary costs. The actual increase is, therefore, about \$4,400 which covers general recosting, increase in local wage scale and post adjustment.
Sec. 2 <u>Organizational Meetings</u>				
Ch. 1 XVI Pan American Sanitary Conference	127,130	143,130	16,000	Increase covers the Organization's share of the estimated cost of holding the Inter-American Congress of Public Health in conjunction with the XVI Pan American Sanitary Conference.
Ch. 2 Meetings of the Executive Committee	14,934	14,934	-	No change

(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 31</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
PART I (Cont'd)				
Sec. 3 <u>Temporary Personnel</u>	1,350	1,000	(350)	Decrease reflects revised estimated requirements.
Sec. 4 <u>Common Staff Costs</u>	58,215	-	(58,215)	Decrease reflects transfer of Common Staff Costs to Part I, Sec. 1 wherein are displayed related salary costs.
TOTAL - PART I	<u>313,303</u>	<u>333,371</u>	<u>20,068</u>	
PART II				
PAN AMERICAN HEALTH ORGANIZATION - HEADQUARTERS				
Sec. 1 <u>Executive Offices</u>				
Ch. 1 Office of the Director	77,746	117,556	39,810	The appropriate portion of Common Staff Costs (Part II, Sec. 6) has been transferred to this Chapter; the actual increase is, therefore, about \$7,600, which covers general recosting, a new local clerical post, increase in duty travel, local wage scale, and post adjustment.
Ch. 2 Information Office	88,224	123,684	35,460	The appropriate portion of Common Staff Costs (Part II, Sec. 6) has been transferred to this Chapter; the actual increase is, therefore, about \$2,100, which covers general recosting and increase in the local wage scale.

(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 31</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
PART II (Cont'd)				
<u>Sec. 2 Division of Education and Training</u>				
Ch. 1 Office of the Chief	25,680	19,144	(6,536)	The appropriate portion of Common Staff Costs (Part II, Sec. 6) has been transferred to this Chapter; and partially offsets the decrease in duty travel which shows as a net reduction of \$6,536.
Ch. 2 Fellowships Branch	43,122	58,584	15,462	The appropriate portion of Common Staff Costs (Part II, Sec. 6) has been transferred to this Chapter; the actual change is a net reduction of about \$1,000, resulting from general recosting partially offset by an increase in the local wage scale.
Ch. 3 Professional Education Branch	86,847	125,804	38,957	The appropriate portion of Common Staff Costs (Part II, Sec. 6) has been transferred to this Chapter; the actual increase is, therefore, about \$2,000, which covers general recosting and increase in the local wage scale.
<u>Sec. 3 Division of Administration</u>				
Ch. 1 Office of the Chief	26,990	44,744	17,754	The appropriate portion of Common Staff Costs (Part II, Sec. 6) has been transferred to this Chapter; the actual increase is, therefore, about \$5,100 which covers an increase in duty travel and in the local wage scale.

(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 31</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
PART II (Cont'd)				
Ch. 2 Administrative Management and Personnel Branch	62,153	96,337	34,184	The appropriate portion of Common Staff Costs (Part II, Sec. 6) has been transferred to this Chapter; the actual increase is, therefore, about \$1,300 which covers general recosting and increase in the local wage scale.
Ch. 3 Budget and Finance Branch	95,278	156,413	61,135	The appropriate portion of Common Staff Costs (Part II, Sec. 6) has been transferred to this Chapter; the actual increase is, therefore, about \$7,000 which covers a new professional post, Finance Officer, also general recosting and increase in the local wage scale.
Ch. 4 Supply Office	37,532	55,155	17,623	The appropriate portion of Common Staff Costs (Part II, Sec. 6) has been transferred to this Chapter, and is partially offset by a reduction due to deletion of a local post.

(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 31</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
PART II (Cont'd)				
Ch. 5 General Services Office	72,366	106,165	33,799	The appropriate portion of Common Staff Costs (Part II, Sec. 6) has been transferred to this Chapter; the actual increase is, therefore, about \$5,000 which covers general recosting, increase in the local wage scale, and the higher cost of two local posts transferred from Part III, Sec. 3 which are offset, numerically, by the deletion of two local posts heretofore displayed in this Chapter.
Sec. 4 <u>Division of Public Health</u>				
Ch. 1 Office of the Chief	59,614	87,981	28,367	The appropriate portion of Common Staff Costs (Part II, Sec. 6) has been transferred to this Chapter; the actual increase is, therefore, about \$7,400 which covers general recosting, increases in the local wage scale and duty travel, and the higher cost of one new local post which is offset, numerically, by the deletion of another local post heretofore displayed in this Chapter.

(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 31</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
PART II (Cont'd)				
Ch. 2 Health Promotion Branch	63,560	107,907	44,347	The appropriate portion of Common Staff Costs (Part II, Sec. 6) has been transferred to this Chapter; the actual increase is, therefore, about \$3,300 which covers general recosting and increase in the local wage scale.
Ch. 3 Communicable Diseases Branch	118,271	195,851	77,580	The appropriate portion of Common Staff Costs (Part II, Sec. 6) has been transferred to this Chapter; the actual increase is, therefore, about \$10,400 which covers general recosting, increase in local wage scale, and a new professional post, medical officer (parasitologist).
Ch. 4 Environmental Sanitation Branch	13,277	37,263	23,986	The appropriate portion of Common Staff Costs (Part II, Sec. 6) has been transferred to this Chapter; the actual increase is, therefore, about \$10,700 which covers general recosting, increase in local wage scale, a new professional post (sanitary engineer), and a new local clerical post.

(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 31</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
PART II (Cont'd)				
Ch. 5 Malaria Eradication	44,169	64,939	20,770	The appropriate portion of Common Staff Costs (Part II, Sec. 6) has been transferred to this Chapter, and accounts for the increase indicated.
Sec. 5 <u>Temporary Personnel</u>	13,140	13,150	10	Minor adjustment results from recosting and apportionment of requirements among all funds.
Sec. 6 <u>Common Staff Costs</u>	419,041	-	(419,041)	Decrease of \$419,041 reflects the transfer of Common Staff Costs to all Chapters wherein are displayed related salary costs.
Sec. 7 <u>Common Services - Headquarters</u>	122,237	128,539	6,302	Increase covers additional requirements in rent and various other common service categories.
TOTAL - PART II	<u>1,469,247</u>	<u>1,539,216</u>	<u>69,969</u>	

(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 31</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
PART III PAN AMERICAN HEALTH ORGANIZATION - FIELD AND OTHER PROGRAMS				
Sec. 1 <u>Zone Offices</u>				
Ch. 1 Zone I	169,637	177,339	7,702	The appropriate portion of repatriation grant accrual (Part III, Sec. 4) has been transferred to this Chapter; the actual increase is, therefore, about \$4,700 and covers general recosting reflecting rate changes, partially offset by reductions in duty travel and common services.
Ch. 2 Zone II	113,242	122,293	9,051	The appropriate portion of repatriation grant accrual (Part III, Sec. 4) has been transferred to this Chapter; the actual increase is, therefore, about \$7,300 which covers general recosting reflecting rate changes and an increase in common services for Space, Equipment and Other Services.
Ch. 3 Zone III	152,801	153,204	403	The appropriate portion of repatriation grant accrual (Part III, Sec. 4) has been transferred to this Chapter and is largely offset by decreases in duty travel and general recosting.

(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 31</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
PART III (Cont'd)				
Ch. 4 Zone IV	133,157	132,470	(687)	The appropriate portion of repatriation grant accrual (Part III, Sec. 4) has been transferred to this Chapter and is more than offset by decreases in general recosting.
Ch. 5 Zone V	88,033	99,082	11,049	The appropriate portion of repatriation grant accrual (Part III, Sec. 4) has been transferred to this Chapter; the actual increase is, therefore, about \$7,300 which covers general recosting reflecting rate changes and an increase in duty travel.
Ch. 6 Zone VI	121,939	147,153	25,214	The appropriate portion of repatriation grant accrual (Part III, Sec. 4) has been transferred to this Chapter; the actual increase is, therefore, about \$22,900 which covers general recosting reflecting rate changes, a new local post and an increase in common services in the Space and Equipment, Other Services and Capital Assets elements.
Total - Sec. 1	<u>778,809</u>	<u>831,541</u>	<u>52,732</u>	

(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 31</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
PART III (Cont'd)				
Sec. 2 <u>Programs</u>				
<u>ZONE I</u>				
<u>BRITISH GUIANA AND WEST INDIES</u>				
British Guiana and West Indies-1 - <u>Aedes aegypti</u> Eradication (OD 31, p. 122)	3,500	-	(3,500)	Project deleted for 1962; other elements funded from WHO/TA.
British Guiana and West Indies-4 - PAHO P.H.A. Fellowships (OD 31, p. 124)	4,300	4,300	-	No change.
British Guiana and West Indies-12 (WIF - Jamaica) - Nursing Education (OD 31, p. 124)	15,110	10,991	(4,119)	Decrease reflects deletion of fellowship and recosting, partially offset by increase in duty travel
<u>FRENCH ANTILLES & GUIANA</u>				
French Antilles and Guiana-3 - PAHO P.H.A. Fellowships (OD 31, p. 128)	4,300	4,300	-	No change.
<u>SURINAM AND NETHERLANDS ANTILLES</u>				
Surinam and Netherlands Antilles-1 - <u>Aedes aegypti</u> Eradication (OD 31, p. 128)	13,688	-	(13,688)	Project deleted for 1962; other elements funded from WHO/TA.

(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 31</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
PART III (Cont'd)				
Surinam and Netherlands Antilles-2 - PAHO P.H.A. Fellowships (OD 31, p. 130)	4,300	4,300	-	No change.
<u>VENEZUELA</u>				
Venezuela-9 - PAHO P.H.A. Fellowships (OD 31, p. 130)	4,300	4,300	-	No change.
Venezuela-13 - Yaws Eradication and Venereal Diseases Control (OD 31, p. 130)	4,200	4,800	600	Increase reflects recosting of requirements.
Venezuela-14 - Nursing Education (OD 31, p. 130)	18,540	4,300	(14,240)	Decrease reflects deletion of one nurse educator post; other elements (1 post) funded under WHO/TA.
Venezuela-15 - Health Aspects of Radiation (OD 31, p. 132)	4,300	4,300	-	No change.
Venezuela-16 - <u>Aedes</u> <u>egypti</u> Eradication (OD 31, p. 132)	60,789	60,673	(116)	Decrease reflects recosting of posts.

(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 31</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
PART III (Cont'd)				
Venezuela-17 - Medical Education (OD 31, p. 132)	9,900	16,881	6,981	Increase reflects substitution of full-time medical educator for four consultant months and decrease in fellowships.
Venezuela-18 - National Institute of Hygiene	-	7,500	7,500	Continuation of project expected to be terminated in 1961; provision made for two consultant months and one long-term fellowship.
Venezuela-20 - Public Health Aspects of Accident Prevention	-	1,750	1,750	Continuation of project expected to be terminated in 1961; provision made for one short-term fellowship.
Venezuela-25 - Diarrheal Diseases in Childhood (OD 31, p. 134)	2,800	-	(2,800)	Project postponed.
Venezuela-26 - Training of Sanitarians (OD 31, p. 134)	2,800	-	(2,800)	Deletion of project.
Venezuela-28 - Industrial Hygiene	-	13,017	13,017	Increase reflects substitution of four consultant months and two fellowships under PAHO Regular for an engineer planned under WHO Regular.

(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 31</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
PART III (Cont'd)				
Venezuela-30 - Water Pollution Control (OD 31, p. 134)	8,400	4,800	(3,600)	Decrease reflects deletion of three months STC.
<u>INTER-COUNTRY</u>				
AMRO-47 - Yaws Eradication and Syphilis Control (Caribbean) (OD 31, p. 136)	14,380	-	(14,380)	Project transferred to WHO Regular.
AMRO-95 - Environmental Sanitation (Caribbean) (OD 31, p. 136)	17,808	11,694	(6,114)	Decrease reflects postponement of second sanitarian post.
AMRO-157 - Health Statistics (Zone I) (OD 31, p. 138)	14,010	16,011	2,001	Increase reflects recosting of post, including travel requirements.
AMRO-232 - Filariasis (Zone I) (OD 31, p. 138)	2,800	-	(2,800)	Project deleted; consultant services to be provided under region-wide project AMRO-251.

(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 31</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
PART III (Cont'd)				
AMRO-245 - Training Course on Nursing Supervision and Administration (Zone I) (OD 31, p. 138)	31,400	40,300	8,900	Increase covers revised requirements in consultant months and participants.
 <u>ZONE II</u>				
<u>CUBA</u>				
Cuba-1 - <u>Aedes aegypti</u> Eradication (OD 31, p. 140)	55,659	66,145	10,486	Increase reflects additional provision for supplies and equipment and recosting of posts.
Cuba-3 - Public Health Services (OD 31, p. 142)	14,026	28,723	14,697	Increase reflects general recosting and addition of one medical officer to meet need for expansion of project scope.
Cuba-6 - PAHO P.H.A. Fellowships (OD 31, p. 142)	12,900	8,600	(4,300)	Decrease reflects reduction in provision for fellowships.

(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 31</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
PART III (Cont'd)				
<u>DOMINICAN REPUBLIC</u>				
Dominican Republic-4 - Public Health Services (OD 31, p. 144)	44,913	28,009	(16,904)	Decrease reflects elimination of one post, sanitary engineer, P4 and re-costing of posts.
Dominican Republic-8 - <u>Aedes aegypti</u> Eradication (OD 31, p. 144)	27,936	27,372	(564)	Decrease reflects recosting of posts.
Dominican Republic-11 - PAHO P.H.A. Fellowships (OD 31, p. 146)	4,300	4,300	-	No change.
Dominican Republic-52 - Venereal Disease Control (OD 31, p. 146)	31,222	32,460	1,238	Increase reflects recosting of posts.
<u>HAITI</u>				
Haiti-9 - Public Health Laboratory (OD 31, p. 148)	12,812	14,851	2,039	Increase reflects recosting and provision for duty travel.
Haiti-12 - PAHO P.H.A. Fellowships (OD 31, p. 148)	4,300	4,300	-	No change.

(1) <u>Activity</u>	(2) <u>OD 31</u> \$	(3) <u>Revised Estimate</u> \$	(4) <u>Increase (Decrease)</u> \$	(5) <u>Remarks</u>
PART III (Cont'd)				
Haiti-19 - Medical Education (OD 31, p. 148)	31,529	19,640	(11,889)	Decrease reflects elimination of one post, professor of microbiology, P4 and recosting of post.
Haiti-20 - Nutrition (OD 31, p. 148)	9,900	4,800	(5,100)	Decrease reflects deletion of fellowships and recosting of consultant.
<u>MEXICO</u>				
Mexico-14 - Nursing Education (OD 31, p. 150)	15,132	15,872	740	Increase reflects recosting of post.
Mexico-15 - State Health Services (OD 31, p. 150)	16,103	16,452	349	Increase reflects provision of supplies and equipment and recosting of post.
Mexico-25 - PAHO P.H.A. Fellowships (OD 31, p. 150)	4,300	4,300	-	No change.

(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 31</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
PART III (Cont'd)				
Mexico-26 - <u>Aedes aegypti</u> Eradication (OD 31, p. 150)	8,400	3,200	(5,200)	Decrease reflects reduction in consultant months.
Mexico-28 - Public Health Laboratory (OD 31, p. 152)	6,475	7,875	1,400	Increase reflects additional provision for consultant months.
Mexico-29 - Leprosy Control (OD 31, p. 152)	11,656	-	(11,656)	Project transferred to WHO Regular funds.
<u>INTER-COUNTRY</u>				
AMRO-162 - Epidemiology (Zone II) (OD 31, p. 156)	15,748	15,236	(512)	Decrease reflects recosting of post.
AMRO-178 - Veterinary Public Health (Zone II) (OD 31, p. 156)	17,831	19,296	1,465	Increase reflects recosting of post and provision for supplies and equipment.
<u>ZONE III</u>				
<u>BRITISH HONDURAS</u>				
British Honduras-6 - PAHO P.H.A. Fellowships (OD 31, p. 160)	4,300	4,300	-	No change.

(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 31</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
PART III (Cont'd)				
<u>COSTA RICA</u>				
Costa Rica-14 - Expansion of Local Public Health Services (OD 31, p. 160)	14,789	15,191	402	Increase reflects recosting of requirements.
Costa Rica-18 - Advanced Nursing Education (OD 31, p. 160-162)	15,453	10,374	(5,079)	Decrease reflects reduction in fellowships and in general recosting.
Costa Rica-20 - Planning and Organization of Hospital Services (OD 31, p. 162)	15,324	15,623	299	Increase reflects recosting of requirements.
Costa Rica-23 - Public Health Legislation (OD 31, p. 162)	4,200	4,800	600	Increase reflects recosting of requirements.
<u>EL SALVADOR</u>				
El Salvador-9 - PAHO P.H.A. Fellowships (OD 31, p. 164)	4,300	4,300	-	No change.
<u>GUATEMALA</u>				
Guatemala-6 - Nursing Education (OD 31, p. 166)	10,100	5,800	(4,300)	Decrease reflects reduction in fellowships.

(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 31</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
PART III (Cont'd)				
Guatemala-12 - PAHO P.H.A. Fellowships (OD 31, p. 168)	4,300	4,300	-	No change.
Guatemala-14 - Public Health in Schools of Veterinary Medicine (OD 31, p. 168)	7,100	7,500	400	Increase reflects recosting of requirements.
<u>HONDURAS</u>				
Honduras-4 - Public Health Services	-	12,598	12,598	Continuation of sanitarian previ- ously funded under WHO/TA; other staff are provided from WHO/TA.
Honduras-6 - PAHO P.H.A. Fellowships (OD 31, p. 170)	8,600	4,300	(4,300)	Decrease reflects reduction in fellowships.
<u>NICARAGUA</u>				
Nicaragua-7 - PAHO P.H.A. Fellowships (OD 31, p. 172)	4,300	4,300	-	No change.

(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 31</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$;	\$
PART III (Cont'd)				
<u>PANAMA</u>				
Panama-8 - PAHO P.H.A. Fellowships (OD 31, p. 172)	4,300	4,300	-	No change.
Panama-10 - Planning and Organization of Hospital Services		11,317	11,317	Provision of hospital administrator previ- ously planned under WHO Regular.
<u>INTER-COUNTRY</u>				
AMRO-54 - Institute of Nutrition of Central America and Panama (OD 31, p. 174)	54,892	71,948	17,056	Increase reflects the addition of consultant months to provide for part-time services of technical director, increase in duty travel and hospitality, also general recosting.
AMRO-148 - Laboratory for Production of Biologicals (Zone III) (OD 31, p. 178)	23,675	17,300	(6,375)	Decrease results from revision of project requirements. Pro- vision for medical officer replaced by consultant months and a reduction in sup- plies and equipment comprise the change in elements.

(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 31</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
PART III (Cont'd)				
AMRO-202 - Leprosy Control (Zone III) (OD 31, p. 178)	-	15,972	15,972	Extension of medical officer post for the purpose of following up on survey made under AMRO-149, Leprosy Control (WHO Regular).
AMRO-203 - Epidemiology (Zone III) (OD 31, p. 180)	13,216	13,791	575	Increase reflects recosting of requirements.
AMRO-237 - Medical Education (Zone III) (OD 31, p. 180)	20,616	21,191	575	Increase results from recosting of requirements.
AMRO-246 - Tuberculosis Control (Zone III) (OD 31, p. 180)	13,166	13,598	432	Increase results from recosting of requirements.
<u>ZONE IV</u>				
<u>BOLIVIA</u>				
Bolivia-10 - Public Health Services (OD 31, p. 184)	20,997	42,039	21,042	Increase reflects the addition of an engineer and nurse to expand scope of project.

(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 31</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
PART III (Cont'd)				
<u>COLOMBIA</u>				
Colombia-15 - Tuberculosis Control (OD 31, p. 186)	12,808	-	(12,808)	Project transferred; services to be provided through WHO/TA funds.
Colombia-17 - Smallpox Eradication (OD 31, p. 186)	17,813	-	(17,813)	Project terminated in 1961.
Colombia-21 - PAHO P.H.A. Fellowships (OD 31, p. 186)	4,300	8,600	4,300	Increase reflects an additional fellowship previously planned under WHO Regular.
Colombia-52 - Yellow Fever, Carlos Finlay Institute (AMRO-57) (OD 31, p. 188)	31,600	25,000	(6,600)	Decrease reflects plans for revision of grant to the Institute.
<u>ECUADOR</u>				
Ecuador-11 - National Institute of Health (OD 31, p. 190)	16,981	16,210	(771)	Decrease reflects recosting of post.

(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 31</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
PART III (Cont'd)				
Ecuador-18 - Leprosy Control (OD 31, p. 190)	14,256	-	(14,256)	Project not required since consultant services will be provided by zone adviser under AMRO-263.
Ecuador-19 - PAHO P.H.A. Fellowships (OD 31, p. 192)	4,300	4,300	-	No change.
Ecuador-20 - Smallpox Eradication (OD 31, p. 192)	16,077	17,312	1,235	Increase reflects recosting of post, including travel requirements.
<u>PERU</u>				
Peru-25 - PAHO P.H.A. Fellowships (OD 31, p. 194)	4,300	4,300	-	No change.
<u>INTER-COUNTRY</u>				
AMRO-179 - Veterinary Public Health (Zone IV) (OD 31, p. 196)	18,512	15,512	(3,000)	Decrease reflects recosting of post.
AMRO-263 - Leprosy Control (Zone IV)	-	13,527	13,527	New project to provide zone adviser.

(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 31</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
PART III (Cont'd)				
<u>ZONE V</u>				
<u>BRAZIL</u>				
Brazil-7 - Nutrition	-	8,600	8,600	New proposal to provide for fellowships.
Brazil-18 - National Food and Drug Service	-	9,100	9,100	New proposal to provide for consultant months; also transfer of one fellowship from WHO funds.
Brazil-28 - PAHO P.H.A. Fellowships (OD 31, p. 200)	8,600	17,600	9,000	Increase provides for additional fellowships, transferred from WHO Regular funds wherein the medical officer is funded (Brazil-3).
Brazil-37 - Dental Health Education (OD 31, p. 202)	2,000	2,000	-	No change.
Brazil-38 - Smallpox Eradication (OD 31, p. 202)	2,000	2,000	-	No change.
Brazil-39 - Public Health Services (Mato Grosso) (OD 31, p. 202)	27,151	40,053	12,902	Increase reflects addition of medical officer post and recosting of posts.

(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 31</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
PART III (Cont'd)				
Brazil-43 - Teaching of Preventive Dentistry	-	1,000	1,000	Provision for teaching supplies; project extended from 1961.
Brazil-44 - Teaching of Public Health in Schools of Veterinary Medicine (OD 31, p. 204)	4,300	4,300	-	No change.
Brazil-48 - Leprosy Control (OD 31, p. 204)	13,521	9,900	(3,621)	Decrease reflects replacement of research consultant post by consultant months.
Brazil-51 - Yellow Fever Laboratory (AMRO-57) (OD 31, p. 206)	6,000	6,000	-	No change.
<u>INTER-COUNTRY</u>				
AMRO-201 - Health Statistics (Zone V) (OD 31, p. 206)	12,033	15,250	3,217	Increase reflects provision for fellowships partially offset by recosting of post.
<u>ZONE VI</u>				
<u>ARGENTINA</u>				
Argentina-7 - Public Health Services (El Chaco) (OD 31, p. 210)	42,679	-	(42,679)	Decrease reflects renumbering of the portion of the project serving the Province of San Juan as Argentina-35, as shown below. Remainder of project is under WHO/TA.

(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 31</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
PART III (Cont'd)				
Argentina-13 - PAHO P.H.A. Fellowships (OD 31, p. 210)	4,300	4,300	-	No change.
Argentina-15 - Nutrition (OD 31, p. 210)	11,900	-	(11,900)	Project deleted; consultant services to be provided under AMRO-165.
Argentina-20 - Tuberculosis Control (OD 31, p. 212)	29,821	-	(29,821)	Decrease reflects transfer of project to WHO Regular funds.
Argentina-23 - Nursing Education (Rosario) (OD 31, p. 212)	28,233	20,473	(7,760)	Decrease reflects elimination of fellowships, partially offset by an increase in supplies and equipment and duty travel.
Argentina-24 - Planning and Organization of Hospital Services (OD 31, p. 214)	19,491	19,248	(243)	Decrease reflects reduction in fellowships partially offset by an increase in duty travel and the addition of supplies and equipment.
Argentina-25 - Training of Nursing Personnel (OD 31, p. 214)	16,703	12,097	(4,606)	Decrease due to elimination of fellowships, recosting of post and duty travel partially offset by an increase in supplies and equipment.

(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 31</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
PART III (Cont'd)				
Argentina-27 - Training of Personnel for Mental Health Programs (OD 31, p. 214)	17,753	10,100	(7,653)	Decrease due to re-planning of project to provide additional short-term consultants instead of a full-time adviser. This is partially offset by the addition of supplies and equipment.
Argentina-30 - Sanitary Engineering Education (OD 31, p. 216)	14,200	7,500	(6,700)	Decrease in consultant months and fellowships.
Argentina-35 - Public Health Services (San Juan)	-	42,886	42,886	Increase reflects transfer of activities previously planned under Argentina-7 to a separate project serving only the San Juan Province.
Argentina-51 - <u>Aedes aegypti</u> Eradication (OD 31, p. 216)	26,272	29,145	2,873	Increase reflects recosting of posts and additional provision for duty travel.

(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 31</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
PART III (Cont'd)				
<u>CHILE</u>				
Chile-26 - PAHO P.H.A. Fellowships (OD 31, p. 218)	4,300	4,300	-	No change.
Chile-27 - Public Health Services (Ovalle-Copiapo) (OD 31, p. 218)	5,600	6,400	800	Increase reflects recosting of consultant months.
Chile-37 - Medical Education (OD 31, p. 220)	9,900	15,900	6,000	Increase reflects provision for additional consultant months and for supplies and equipment partially offset by recosting of fellowships.
Chile-39 - Training in the Medical Use of Radioisotopes (OD 31, p. 220)	1,000	1,000		No change.
Chile-43 - Administrative Methods and Practices in Public Health (OD 31, p. 220)	15,646	18,295	2,649	Increase reflects the addition of short-term consultant months.
Chile-44 - Cancer Control (OD 31, p. 220)	8,400	10,700	2,300	Increase reflects provision for one fellowship, partially offset by a reduction in consultant months.

(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 31</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
PART III (Cont'd)				
<u>PARAGUAY</u>				
Paraguay-10 - Public Health Services (OD 31, p. 222)	24,188	15,911	(8,277)	Decrease reflects deletion of one post, sanitarian P2 and recosting of fellowships.
Paraguay-13 - PAHO P.H.A. Fellowships (OD 31, p. 222)	4,300	4,300	-	No change.
<u>URUGUAY</u>				
Uruguay-9 - Chagas' Disease (OD 31, p. 224)	2,800	4,700	1,900	Increase reflects addition of fellowships and general recosting.
Uruguay-10 - PAHO P.H.A. Fellowships (OD 31, p. 224)	4,300	5,500	1,200	Increase reflects recosting of fellowships.
Uruguay-13 - Training of Health Personnel (OD 31, p. 224)	15,853	15,847	(6)	Decrease reflects recosting of post offset by an increase in fellowships.
Uruguay-16 - Chronic Diseases (OD 31, p. 224)	7,100	7,800	700	Increase reflects additional consultant months partially offset by decrease in fellowships.

(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 31</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
PART III (Cont'd)				
<u>INTER-COUNTRY</u>				
AMRO-159 - Health Statistics (Zone VI) (OD 31, p. 226)	11,424	13,718	2,294	Increase reflects recosting of post and provision for a small amount of supplies and equipment.
AMRO-163 - Epidemiology (Zone VI) (OD 31, p. 226)	14,128	22,331	8,203	Increase reflects recosting of post and increase in duty travel requirements.
AMRO-210 - Medical Education (Zone VI) (OD 31, p. 226)	14,878	13,139	(1,739)	Decrease reflects recosting of post.
<u>WASHINGTON OFFICE - COUNTRY PROGRAMS</u>				
United States-11 - PAHO P.H.A. Fellowships (OD 31, p. 228)	25,000	15,000	(10,000)	Decrease reflects a reduction in provision for fellowships; see additional fellowships under United States-12.
United States-12 - Travel Grants for Officials of the USPHS's International Fellowships Program	-	5,000	5,000	New project based on Government request.

(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 31</u>	<u>Revised Estimate</u>	<u>Increase (Increase)</u>	<u>Remarks</u>
	\$	\$	\$	
PART III (Cont'd)				
Field Office - El Paso (OD 31, p. 228)	105,237	101,153	(4,084)	Decrease reflects elimination of consultant months, partially offset by increases in general recosting.
<u>INTER-ZONE</u>				
AMRO-25.5 - V Latin American Conference on Nutrition	-	2,000	2,000	Increase reflects provision for publication costs in relation to report on conference jointly sponsored with FAO.
AMRO-35 - Fellowships (Unspecified) (OD 31, p. 232)	64,520	54,464	(10,056)	Decrease reflects reduction to stay within budget ceiling.
AMRO-39 - Environmental Sanitation (Advisory Committee and Consultants) (OD 31, p. 232)	9,062	5,357	(3,705)	Decrease reflects revision of requirements, reduction of duty travel being partially offset by establishment of consultant months.
AMRO-46 - Seminar on Nursing Education	-	17,200	17,200	New proposal for seminar on advanced nursing education.

(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 31</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
PART III (Cont'd)				
AMRO-50 - Water Fluoridation (OD 31, p. 232)	2,800	-	(2,800)	Project deleted in favor of higher priority activities.
AMRO-60 - Smallpox Eradication (OD 31, p. 234)	4,200	6,200	2,000	Increase reflects provision for common services, increase in contractual services, and general recosting.
AMRO-61 - Rabies Control (OD 31, p. 234)	2,800	-	(2,800)	Project deleted in favor of higher priority activities; consultant advice to be provided by zone veterinary public health advisers.
AMRO-62 - Public Health Aspects of Housing (OD 31, p. 234)	10,900	1,600	(9,300)	Decrease reflects reduction in fellowships, supplies and equipment and consultant months.
AMRO-72 - Dental Health (OD 31, p. 234)	17,985	24,831	6,846	Increase reflects provision for consultant months and supplies, also additional fellowships.

(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 31</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
PART III (Cont'd)				
AMRO-74 - Plague Investigation (OD 31, p. 234)	11,340	-	(11,340)	Project postponed.
AMRO-81 - Pan American Zoonoses Center (OD 31, p. 238)	32,839	36,565	3,726	Increase reflects an increase in common services partially offset by reduction due to general recosting.
AMRO-88 - <u>Aedes aegypti</u> Eradication (OD 31, p. 240)	28,400	19,800	(8,600)	Decrease reflects reduction in consultant months and supplies and equipment.
AMRO-92 - Poliomyelitis (OD 31, p. 240)	22,420	16,121	(6,299)	Decrease reflects deletion of supplies and fellowships and two consultant months offset by continued provision for medical officer.
AMRO-94 - Diarrheal Diseases in Childhood (OD 31, p. 240)	18,973	-	(18,973)	Project deleted.
AMRO-105 - Seminar on Public Health Administration (OD 31, p. 242)	11,129	-	(11,129)	Project postponed.

(1) <u>Activity</u>	(2) <u>OD 31</u> \$	(3) <u>Revised Estimate</u> \$	(4) <u>Increase (Decrease)</u> \$	(5) <u>Remarks</u>
PART III (Cont'd)				
AMRO-142 - Health Aspects of Radiation (OD 31, p. 244)	21,300	29,900	8,600	Increase reflects increased requirements for consultant months and for supplies and equipment.
AMRO-150 - Food and Drug Services (OD 31, p. 244)	49,660	43,814	(5,846)	Decrease reflects reduction in contractual services, fellowships and general recosting partially offset by increase in duty travel.
AMRO-155 - Schistosomiasis Control (OD 31, p. 246)	4,200	3,200	(1,000)	Decrease reflects reduction in consultant months.
AMRO-156 - Training Program in Hospital Statistics (OD 31, p. 246)	38,294	30,178	(8,116)	Decrease reflects reduction in fellowships partially offset by increase due to general recosting.
AMRO-160 - Yaws Eradication and Venereal Disease Control (OD 31, p. 246)	31,362	33,022	1,660	Increase reflects general recosting and increase in provision for duty travel and supplies and equipment.

(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 31</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
PART III (Cont'd)				
AMRO-165 - Nutrition Advisory Services (Interzone) (OD 31, p. 248)	58,300	52,603	(5,697)	Decrease reflects reduction in consultant months and in general recosting partially offset by increase in duty travel.
AMRO-183 - Nursing Midwifery (OD 31, p. 248)	24,320	16,000	(8,320)	Decrease reflects reduction in fellowship provision partially offset by general recosting.
AMRO-184 - Seminar on Maternal and Child Health (OD 31, p. 248)	19,437	-	(19,437)	Project postponed.
AMRO-185 - Medical Care and Hospital Organization (OD 31, p. 248)	12,700	13,900	1,200	Increase reflects recosting of elements.
AMRO-187 - Promotion of Community Water Supplies (OD 31, p. 250)	16,800	16,800	-	No change.
AMRO-193 - Administrative Methods and Practices in Public Health (OD 31, p. 250)	21,984	21,154	(830)	Decrease reflects recosting of elements.

(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 31</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
PART III (Cont'd)				
AMRO-211 - Seminar on Teaching of Internal Medicine (OD 31, p. 252)	23,120	-	(23,120)	Project postponed in favor of higher priority activities.
AMRO-212 - Seminar on Teaching of Nursing Auxiliaries (OD 31, p. 252)	20,095	-	(20,095)	Project postponed.
AMRO-234 - Sewage Disposal and Water Pollution Control (OD 31, p. 254)	4,200	4,800	600	Increase reflects recosting of consultant months.
AMRO-235 - Food Sanitation (OD 31, p. 254)	4,200	-	(4,200)	Project postponed in favor of higher priority activities.
AMRO-240 - Seminar on Public Health Nursing Services (Interzone) (OD 31, p. 254)	29,668	25,290	(4,378)	Decrease reflects reduction in participants partially offset by increases in consultant months and duty travel.
AMRO-241 - Advisory Committee on Statistics (OD 31, p. 256)	3,400	4,569	1,169	Increase reflects additional provision in temporary adviser element.

(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 31</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
PART III (Cont'd)				
AMRO-247 - Teaching of Statistics in Medical Schools (OD 31, p. 256)	10,920	-	(10,920)	Project postponed.
AMRO-248 - Sanitary Engineering in Schools of Engineering (OD 31, p. 256)	22,800	-	(22,800)	Project postponed in favor of higher priority activities.
AMRO-251 - Filariasis	-	4,800	4,800	New proposal to provide for consult- ant months to advise governments where this is a health problem.
AMRO-257 - Seminar on Dental Education	-	12,666	12,666	New proposal to hold a seminar with partici- pants from dental schools in various areas of Latin America, to promote modern con- cepts and techniques of dental education. Provision is made for two participants from each school, for short- term consultants for supplies and for conferences services.

(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 31</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
PART III (Cont'd)				
AMRO-272 - Group Study of Medical School Organization	-	17,200	17,200	New proposal to enable key faculty members from several medical schools in the Americas traveling in a group to study the organization and administration of medical schools and discuss the benefits to be obtained by applying some of the methods, techniques and practices in their own schools. It is expected that this type of study tour will be more effective than individual travel grants. The estimates include provision for a short-term consultant to act as group adviser, for participants, for contractual services, and for supplies and equipment.
AMRO-273 - Seminar on Mental Health	-	17,419	17,419	New proposal for a seminar to develop standard criteria for evaluating the problems and resources, as well as the theory and practice of mental health in the various countries. It is desirable to promote uniform concepts concerning the integration of mental health with public health activities both at the national and local levels. Provision is made for short-term consultant, participants, conference services and supplies and equipment.

(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 31</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
PART III (Cont'd)				
AMRO-274 - Salt Fluoridation	-	4,000	4,000	New proposal to study salt fluoridation as an alternate method of fluoride supplementation of the diet where water fluoridation is not feasible. Provision is made for supplies and equipment.
AMRO-275 - Chagas Disease	-	3,000	3,000	New proposal for a grant to facilitate the preparation and distribution to countries of standard antigens for the diagnosis of the disease. This is intended as a step toward promoting laboratory and epidemiological study of this problem and improving control techniques.
AMRO-276 - Sewage Treatment and Disposal	-	36,200	36,200	New proposal for short-term consultants, supplies and equipment, and participants for a seminar to acquaint engineers with the fundamentals of design and utilization of new procedures for sewage treatment and disposal. Developments have occurred in this field because of the introduction of oxidation ponds and units for super-oxidation for sewage treatment which have important economic implications.

(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 31</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
PART III (Cont'd)				
AMRO-277 - Manual on School Sanitation	-	3,200	3,200	New proposal for a short-term consultant to prepare a manual on the design and installation of school facilities related to water, sewage and excreta disposal, heating, lighting, ventilation, and plumbing, as well as on health education regarding their use.
AMRO-279 - Study Group on Water Quality Standards	-	3,200	3,200	New proposal for a short-term consultant to collect data on water quality standards in the Americas, prior to the convening of a study group in 1963. This group is to establish water quality standards to serve as a guide to governments in the development of their national standards and to assess the applicability of the preliminary international water standards developed by WHO.
Total - Sec. 2	<u>2,186,481</u>	<u>2,068,850</u>	<u>(117,631)</u>	

(1)	(2)	(3)	(4)	(5)
<u>Activity</u>	<u>OD 31</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	\$	\$	\$	
PART III (Cont'd)				
Sec. 3. <u>Editorial Services and Publications</u> (OD 31, p. 258)				
Editorial Services	84,599	67,022	(17,577)	Decrease reflects the transfer to Part II, Sec. 3, Ch. 5 of two local posts and general recosting, partially offset by an increase in the local wage scale.
PASB Bulletin	50,000	50,000	-	No change.
Statistical Publications and Reports	9,000	10,000	1,000	Increase covers translation of material and expansion of activity.
Special Publications	40,000	40,000	-	No change.
Total - Sec. 3	<u>183,599</u>	<u>167,022</u>	<u>(16,577)</u>	
Sec. 4. <u>Repatriation Grant</u>	8,561	-	(8,561)	Decrease reflects transfer of items to Sections and Chapters wherein are carried related personnel costs.
TOTAL - PART III	<u>3,157,450</u>	<u>3,067,413</u>	<u>(90,037)</u>	
PART IV				
AMOUNT FOR INCREASING THE WORKING CAPITAL FUND	300,000	300,000	-	No change.
TOTAL - ALL PARTS	<u><u>5,240,000</u></u>	<u><u>5,240,000</u></u>	<u><u>-</u></u>	

Part II: SPECIAL FUND FOR HEALTH PROMOTION

Resolution XIV of the XII Meeting of the Directing Council (Havana, 1960) authorized the Director, with the concurrence of the Permanent Subcommittee on Buildings and Installations, "to arrange financing for the construction of the headquarters building by means of a twenty-year loan, if possible interest free, and to provide in the regular annual budgets of the Organization the funds necessary to repay the loan in annual installments."

In accordance with this authorization, the Director undertook exploratory discussions with officials of the W. K. Kellogg Foundation to see if it were possible to arrange an interest-free loan to provide for construction costs of the building.

The officials of the Kellogg Foundation indicated that the policies of the Foundation did not envisage either the making of loans or the granting of funds for construction purposes. However, the Kellogg Foundation would be willing to consider a proposal for a grant of \$3,750,000 for expanded program activities.

Since the Directing Council in the above-cited resolution had already authorized construction funds from the regular budget, the Kellogg Foundation grant, if approved, will finance program activities which otherwise would have to be sacrificed in order to repay a 20-year construction loan.

After presenting this suggestion to the Permanent Subcommittee on Buildings and Installations (to which authority to act on behalf of the Organization regarding construction of the headquarters building was delegated by Resolution XIV of the XII Meeting of the Directing Council, and Resolution II of the 42nd Meeting of the Executive Committee) the Director was instructed to submit a proposal to the Kellogg Foundation for a grant for a Special Fund for Health Promotion, which incorporated the following general policies:

There is urgent need for vigorous action on the part of the health professions and health services and organizations to meet the rapidly growing requirements for better care of the ill, prevention of the spread of communicable diseases, protection of the mother and child, and protection of all people from unfavorable aspects of the environment. These needs are particularly acute in Latin America. The growth in population in Latin America was 2.6% per year from 1950-1958, as compared with 1.7% per year for the world and 1.7% per year for the United States of America. During the years in which the proposed Special Fund for Health Promotion will be in effect, it is estimated that the population of Latin America, estimated in 1960 at 206,000,000, will increase to 350,000,000. Moreover, the population in the Americas

is becoming increasingly concentrated in urban areas, and this tendency itself raises a host of new health problems.

The needs for safe and adequate water, facilities for disposal of waste, adequate diet, and better health organization and services are becoming increasingly important. Perhaps the most pressing problem is to assist governments in devising new and more efficient methods of applying existing health knowledge.

The priorities for these expanded activities appear at present to be: (1) community water supplies; (2) nutrition; and (3) educational and training activities, including fellowships. As the social, health, and economic conditions change, revision of priorities may have to be made.

1. Both the World Health Organization and the Pan American Health Organization recognize that the greatest problem in environmental sanitation is the provision of safe and adequate water supplies. Water-borne diseases are still one of the major health hazards in the many areas of the world. It is recognized that almost all the capital for construction of new and expanded water systems must come from the countries themselves. Help in the form of loans for at least demonstration projects is becoming available from international lending agencies. The PAHO/WHO has a fundamental responsibility for advising and assisting governments in the development of efficient and economical project proposals for construction of new facilities. It must also give continuing advice and assistance in the organizational, administrative, technical, legal, and financial aspects of water supply systems. (The PAHO/WHO will not, of course, provide loans). In addition, the Organization must provide education and training opportunities which will ensure that qualified professional and technical manpower is available for the proper implementation of such plans. Sanitary engineers, waterworks operators, experts on rate structures, efficient business managers of water utilities, etc., must be trained.

2. In the field of nutrition, the Organization has a wealth of scientific and technical "know-how" directly related to nutrition problems of Latin America, much of it developed from the research of the Institute of Nutrition of Central America and Panamá. This knowledge needs to be put to work through the established health and related services of governments. Specifically, PAHO/WHO must develop practical programs for assuring that the raw materials available inexpensively, and often abundantly, are converted into highly acceptable nutritional foods, so packaged and distributed as to reach those who need them most. The experience with the development of INCAPARINA has demonstrated the feasibility of this approach; the only need is for widespread application. This is but one example of the new kind of health activity which the health professions and organizations must accept and carry out if they are to meet their new responsibilities.

Since there is a great shortage of health and health-related personnel qualified to engage in this type of nutrition program, one of the first steps of PAHO/WHO will be to organize formal and informal educational opportunities for the preparation of such workers.

The countries will also need assistance from the Organization in establishing nutrition services as an integral part of health programs. This will require increase in the advisory staff of PAHO/WHO.

3. The shortage of trained health manpower throughout the Americas is well known. Cognizance of this problem was taken by the United States Senate Committee on Government Operations in its report of 9 May 1960, on Health in the Americas and the Pan American Health Organization.

Numerous groups and organizations are assisting governments in meeting these educational needs. Among the most important are the Kellogg Foundation, the Rockefeller Foundation, the International Cooperation Administration, the Organization of American States, the Institute of International Education, and the Educational Council for Foreign Medical Students. Despite these efforts, the problem is so great that more funds must be devoted to educational and training programs which will quickly and substantially increase the number of trained health workers. A comprehensive summary of the education and training needs and programs in the Americas is found in the 1959 Annual Report of the Director of the Pan American Sanitary Bureau.

The Executive Committee may wish to consider a resolution along the following lines:

Proposed Resolution

The Executive Committee,

Having examined the Director's report on the establishment of a Special Fund for Health Promotion; and

Taking into account the possible generous grant of the W. K. Kellogg Foundation,

RESOLVES:

1. To transmit the report of the Director on the creation of a Special Fund for Health Promotion to the XIII Meeting of the Directing Council.

2. To recommend that the Directing Council authorize the Director to create the Special Fund for Health Promotion if and when the grant from the W. K. Kellogg Foundation is received.

*executive committee of
the directing council*

*working party of
the regional committee*

PAN AMERICAN
HEALTH
ORGANIZATION

WORLD
HEALTH
ORGANIZATION



43rd Meeting
Washington, D. C.
May 1961

CE43/2 (Eng.)
ADDENDUM I
16 May 1961
ORIGINAL: ENGLISH

Topic 3: PROPOSED PROGRAM AND BUDGET OF THE PAN AMERICAN HEALTH ORGANIZATION FOR 1962

Part II: SPECIAL FUND FOR HEALTH PROMOTION

A D D E N D U M

W. K. KELLOGG FOUNDATION
Battle Creek, Michigan

Emory W. Morris
President
General Director

May 15, 1961

Pan American Health Organization
1501 New Hampshire Avenue, N. W.
Washington 6, D. C.

Attention: Dr. Abraham Horwitz, Director, Pan American
Sanitary Bureau

Gentlemen:

In response to your request for a grant of \$3,750,000 to provide for the continued growth of field programs of your Organization, while at the same time permitting construction of a permanent headquarters building in Washington, D. C., the W. K. Kellogg Foundation agrees to loan to the Pan American Health Organization the sum of \$3,750,000 upon the following terms and conditions:

(1) The amount of the loan will be paid to you in cash within thirty (30) days after you furnish us with evidence that contracts have been let for the construction of the building and that you will have sufficient funds available, when added to our loan, to fully complete and equip the building.

(2) The loan is to be repaid in full on or before January 1, 1982, without interest. A payment is to be made each year beginning September 1, 1962 in the amount of at least \$187,500. Should you cease to use and occupy the building for the purposes specified in paragraph numbered (3) below, the unpaid balance of the loan shall thereupon become due.

(3) The funds so loaned shall be used with the proceeds of sale of your land and buildings at 1501 and 1515 New Hampshire Avenue, N. W., Washington, D. C., your Building Reserve Fund, and other funds now or hereafter available to you for the purpose of erecting a headquarters building for your Organization and the Regional Office of the World Health Organization for the Americas on land to be donated by the Government of the United States located at 23rd Street and Virginia Avenue, N. W., Washington, D. C. The building so to be constructed shall cost not less than \$4,555,000 and shall be used to provide office space, council chambers for meetings of the governing bodies of the Organization and other meetings and for other facilities of your Organization. There shall be placed and maintained in some public place in the building an appropriate plaque giving notice of this grant.

(4) Beginning with the year 1962, you agree to establish a Special Fund for Health Promotion which will be used exclusively to finance certain expanded program activities. This Fund will be established and maintained by allocating to it from the regular budget of the Organization at least \$187,500 each year until the full amount of the loan of \$3,750,000 is paid into it. In making up your regular annual budget, the amount of this allocation shall be considered as used in repaying the above loan so that the remaining items of your budget will cover and not reduce regular program activities. Each payment made to the Fund thereupon shall be treated as a repayment and credit pro tanto on the above loan.

(5) The Special Fund for Health Promotion shall be used by you initially and from time to time for expanded activities as outlined in your request for grant, as follows:

1. Community water supplies;
2. Nutrition; and
3. Educational and training activities,
including Fellowships.

As social, health and economic conditions change, revision of these expanded activities may be made by you from time to time upon approval of your Directing Council or Conference and giving notice to us.

(6) Each year you agree to provide us with a statement certified by your chief accounting officer as to the amount allocated and paid to the Special Fund, the disbursements made therefrom during the year, and the proposed use of the Fund for the ensuing year, and to give evidence of full compliance with this agreement. Also you will give us each year narrative and financial reports of all your activities.

(7) By the acceptance of the above loan and assenting hereto you waive immunity from suit and all other forms of judicial process for the purpose of any proceeding relating to enforcing repayment of the loan or the part thereof remaining unpaid.

If the terms and conditions upon which the above loan is granted are satisfactory, please assent thereto upon the enclosed carbon copy of this letter by your duly authorized officer, and return the signed copy to us.

Yours very truly,

W. K. KELLOGG FOUNDATION

By: (signed) Emory W. Morris

President

Pursuant to approval by the Directing Council of the Pan American Health Organization, Regional Committee of the World Health Organization, the undersigned, on behalf of the Pan American Health Organization, hereby gives assent to the terms and conditions above provided as those upon which a loan of \$3,750,000 is to be made to the Pan American Health Organization by the W. K. Kellogg Foundation.

PAN AMERICAN HEALTH ORGANIZATION

By:

Abraham Horwitz

Director

PAN AMERICAN SANITARY BUREAU

Dated: