



*executive committee of  
the directing council*

PAN AMERICAN  
SANITARY  
ORGANIZATION

*working party of  
the regional committee*

WORLD  
HEALTH  
ORGANIZATION



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                             OF THE  
  
PAN AMERICAN SANITARY ORGANIZATION FOR 1958

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PROPOSED PROGRAM AND BUDGET OF THE  
PAN AMERICAN SANITARY ORGANIZATION FOR 1958

BUDGET MODIFICATIONS

Introduction

Pursuant to Resolution II of the 16th Meeting of the Executive Committee, the Director presented in Official Document Nº 17 a provisional draft of the Proposed Program and Budget of the Pan American Sanitary Organization for 1958, for the information of the IX Meeting of the Directing Council. This preliminary draft, together with such comments or modifications as might be appropriate, was to be subsequently presented for consideration to the 31st Meeting of the Executive Committee, which has the constitutional function of preparing, with the cooperation of the Director, the proposed 1958 budget for review and approval by the X Meeting of the Directing Council. The Director herewith presents, for consideration by the Executive Committee, his suggestions for modifications in the preliminary draft submitted in Official Document Nº 17.

As was to be expected, during the year since Official Document Nº 17 was prepared there have been many changes in the health needs of the Member Countries, necessitating a corresponding adjustment of the Bureau's program. Of even greater financial significance is the fact that a series of factors have resulted in sharply increased operating costs for the Bureau. When the Director submitted the draft program for 1958 in Official Document 17, it was possible to propose a balanced program within a budget level of \$3,000,000. It must now be pointed out that, in order to carry out a program for 1958 on the order of that presented at the IX Directing Council, it is necessary to consider a budget ceiling of \$3,191,520 to accommodate the increased operating costs.

The added operating costs for 1958 result from the following:

	<u>Needed Budgetary Provision</u>
A. <u>Increased Operating Costs</u>	
1. Effective 1 January 1957, extensive revisions of the Staff Rules were put into effect, subject to the concurrence of the Executive Committee (see Document CE31/5).	\$ 113,244

Needed Budgetary  
Provision

2. A marked increase in common services costs has resulted from the general price rise in rent, utilities, communications, travel, office supplies, and equipment; increased costs of publication and distribution of the Bureau's printed material; and higher cost of reimbursement of federal and local income taxes. \$ 63,480
3. The continuing rise in cost of living and in wages throughout the Americas has forced increases in local wage scales; the lack of budgetary surplus in 1956, a lack which is anticipated also in 1957 and 1958, has necessitated specific budgetary provision for temporary personnel, and increased salary rates for temporary conference staff are factors which require small increases in operating costs and which must be provided in the budget if the program is not to be contracted. \$ 24,036

B. Increased Staff and Field Requirements

There are, in addition, certain increases in the program and staff of the Pan American Sanitary Bureau which the Director deems essential in order to enable the Bureau to carry out its responsibilities properly:

1. Rapid expansion of the peaceful uses of atomic energy makes it necessary to include a specific new budgetary item to finance provision of technical assistance to Member Governments in connection with health programs in this field. It is proposed to add initially one post in the Office of the Director for this purpose. \$ 15,245
2. It has been necessary to add one professional and four clerical posts to strengthen the staff of the Field Office for the Caribbean and the Zone II Office. These are needed to meet added responsibilities in connection with expanded activities. \$ 23,050

Needed Budgetary  
Provision

3. A WL.5 post is added in the Documentation and Regulations Unit of the Office of Personnel. This post originally was proposed from Technical Assistance funds for the year 1958 but could not be obtained because of a general ruling that no new posts for operating purposes will be financed from TA funds. This post is necessary to assist in the preparation of personnel documentation.

\$ 4,160

4. Since the preparation of Official Document No. 17, there have also been a number of changes in the requirements for field programs. In a large number of projects increases have resulted from recosting. In other instances projects have been extended and expanded to complete original program objectives as governments' interests and possibilities have changed. The largest component of this group has to do with smallpox eradication, where the groundwork laid by expenditure of the special fund allocated to smallpox by the VI Directing Council has stimulated continuing activities beyond those anticipated a year ago.

\$ 54,980

Total Increases

\$ 298,195

The foregoing increased requirements are partially offset by certain decreases, as follows:

Decreased Budgetary  
Requirements

1. The consultant and one secretary in the Office of the Director were transferred to the Special Malaria Fund.
2. Three projects were transferred to other funds and two were deleted because of change in program requirements.

\$ 13,400

\$ 86,750

	<u>Decreased Budgetary Requirements</u>
3. Minor savings were effected through recosting of six projects.	<u>\$ 6,525</u>
Total Decreases	\$ 106,675
Net Increase over Budget Total in O. D. 17	\$ 191,520

The Director recommends that the budget level for 1958 be established at \$3,191,520 in order to maintain the program substantially at the same level as presented for study by the IX Meeting of the Directing Council.

There has been prepared, however, a schedule of program proposals (Annex I) which might be deleted from the budget in the event the Executive Committee feels that the increased operating costs should be apportioned within a \$3,000,000 limitation. It must be pointed out that such a reduction will inevitably disturb what the budget working party described in its report to the IX Directing Council as "a program properly balanced among the various activities" (Document CD9/49).

The Committee is requested to note that, in addition to the projects which have been included in the proposed program, there are additional proposals for implementation in 1958 totalling \$204,700, shown in Annex II. These represent projects developed as the result of discussions with governments by Zone Representatives in early 1957.

SCALE OF ASSESSMENTS OF THE MEMBER  
STATES OF THE PAN AMERICAN SANITARY  
ORGANIZATION FOR THE FINANCIAL YEAR  
ENDING 31 DECEMBER 1958, BASED ON  
THE PAN AMERICAN UNION SCALE OF  
1957-1958

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<u>Country</u>	<u>Percentage</u> %	<u>Amount</u> \$
Argentina	7.44	230,640
Bolivia	0.31	9,610
Brasil	7.54	233,740
Chile	2.08	64,480
Colombia	2.58	79,980
Costa Rica	0.25	7,750
Cuba	1.89	58,590
Dominican Republic	0.31	9,610
Ecuador	0.31	9,610
El Salvador	0.38	11,780
Guatemala	0.44	13,640
Haiti	0.25	7,750
Honduras	0.25	7,750
Mexico	4.84	150,040
Nicaragua	0.25	7,750
Panama	0.31	9,610
Paraguay	0.25	7,750
Peru	1.01	31,310
United States	66.00	2,046,000
Uruguay	1.02	31,620
Venezuela	2.29	70,990
	<u>100.00</u>	<u>3,100,000</u>

Assessments in respect to the territories of: \*

France	7,426
Netherlands	3,803
United Kingdom	15,000

In accordance with Article LX of the Pan American Sanitary Code, the assessment scale adopted by the Council of the Organization of American States is binding upon the Member States of the Pan American Sanitary Organization. This scale which is presented for informational purposes only, is the 1957 - 1958 scale and is subject to review by the Council of the Organization of American States.

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\* Amounts calculated in accordance with Resolutions XV and XL of the V Meeting of the Directing Council.

REVISION OF 1958 BUDGETComparison Between Estimates Contained in  
Official Documents No. 17 and Revised Estimates

<u>Activity</u>	<u>OD 17</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
<b>PART I</b>	\$	\$	\$	
<b>PAN AMERICAN SANITARY ORGANIZATION</b>				
Sect. 1 <u>Conference Section</u>	93,080	73,829	(19,251)	Decrease due to transfer of Chief of Office and secretary to Part II, Chap. 4 (new), and transfer of Cost of living item to Common Staff Costs, partially offset by reclassification of one professional post.
Sect. 2 <u>Organisational Meetings</u>				
Ch. 1 XV Pan American Sanitary Conference	77,860	85,034	7,174	Increase covers printing in 1958 of the Summary of Reports on the Health Conditions in the Americas, and increased salaries of temporary conference staff.
Ch. 2 34th Executive Committee	19,000	19,000		No change.
Sect. 3 <u>Temporary Personnel</u>		900	900	Provision for items not budgeted.
Sect. 4 <u>Common Staff Costs, Part I</u>	31,080	43,182	12,102	Net result of cost of new staff rules partially offset by saving on the two posts transferred from Part I to Part II, Chap. 4 (new).
<b>TOTAL PART I:</b>	<u>221,020</u>	<u>221,945</u>	<u>925</u>	
<b>PART II</b>				
<b>PAN AMERICAN SANITARY BUREAU - HEADQUARTERS</b>				
Sect. 1 <u>Executive Offices</u>				
Ch. 1 Office of the Director	97,310	63,684	(33,626)	Decrease due to transfer of Reports Office to Ch. 4 (new), and of Consultant and Secretary to Special Malaria Fund, partially offset by establishment of new Radiological Health Officer post. Cost of living item is transferred to Common Staff Costs.
Ch. 2 Office of Public Information	22,260		(22,260)	The revised estimate for this item remains about the same, although the office is transferred to Ch. 4 (new).

	<u>Activity</u>	<u>OD 17</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
	PART II (Cont'd)	\$	\$	\$	
Ch. 3	(new Ch. 2) Office of Coordination	10,890	8,668	(2,222)	Saving results from staff turnover, and transfer of Cost of living item to Common Staff Costs.
Ch. 4	(new Ch. 3) Library	33,440	31,946	(1,494)	Saving results from staff turnover, and transfer of Cost of living item to Common Staff Costs.
	(new Ch. 4) Information and Publications Activities		150,455	150,455	This Chapter comprises the two posts transferred from Part I as well as Reports Office, Public Information Office, Editorial Office and Visual Aids Office which are transferred into this Chapter.
Ch. 5	Editorial	65,200		(65,200)	The revised estimate for this item remains about the same, although the office is transferred to Ch. 4. (new) and three posts are reclassified.
Sect. 2	<u>Division of Education and Training</u>				
Ch. 1	Office of the Chief	14,250	13,935	(315)	Saving results from staff turnover, no cost of living item involved.
Ch. 2	Fellowships Branch	29,960	30,364	404	Increase covers reclassification of two local and one professional posts partially offset by transfer of cost of living item to Common Staff Costs.
Ch. 3	Professional Education Branch	31,490	30,039	(1,451)	Saving due to transfer of Cost of living item to Common Staff Costs.
Sect. 3	<u>Division of Administration</u>				
Ch. 1	Office of the Chief	22,960	24,995	2,035	Increase covers additional duty travel for the Division partially offset by staff turnover and transfer of Cost of living item to Common Staff Costs.
Ch. 2 (Formerly Ch. 3)	Administrative Management and Personnel Branch	38,000	45,146	7,146	Increase covers reclassification of two professional posts, addition by transfer of two local posts, offset by staff turnover and transfer of the Cost of living item to Common Staff Costs.
Ch. 3 (Formerly Ch. 4)	Budget and Finance Branch	80,950	71,293	(9,657)	Saving results from dropping one professional post, and transferring Cost of living item to Common Staff Costs, partially offset by reclassification of one professional post.



<u>Activity</u>	<u>OD 17</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
<b>PART II (Cont'd)</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	
Ch. 4 General Services (Formerly Office Ch. 5)	124,930	87,808	(37,122)	Saving results from the transfer of Visual Aids Office to Charter 4 (new) and of Cost of living item to Common Staff Costs.
Ch. 5 Supply Office (Formerly Ch. 2)	42,680	36,107	(6,573)	Saving results from transfer to Personnel Office of one local post, and transfer of Cost of Living item to Common Staff Costs.
<b>Sect. 4 <u>Division of Public Health</u></b>				
Ch. 1 Office of the Chief	37,270	35,121	(2,149)	Saving results from transfer out of one local post and cost of living item, partially offset by increased duty travel for the Division.
Ch. 2 Health Promotion Branch	26,880	26,111	(769)	Saving results from transfer of Cost of living item to Common Staff Costs, partially offset by staff turnover.
Ch. 3 Communicable Diseases Branch	80,840	88,880	8,040	Increase covers transfer of post, Consultant in Yellow Fever from project AMRO-57, addition by transfer of one local post, reclassification of one professional and one local post all partially offset by transfer of cost of living item to Common Staff Costs.
Ch. 4 Environmental Sanitation Branch	17,190	12,245	(4,945)	Saving results from dropping one local post and transfer of the Cost of living item to Common Staff Costs.
Ch. 5 Malaria Eradication (New Chapter)		38,799	38,799	Increase covers cost of three professional posts transferred from AMRO-90 and duty travel.
<b>Sect. 5 <u>Temporary Personnel</u></b> (New Sec.)		7,000	7,000	Increase covers provision for item not budgeted.
<b>Sect. 6 <u>Common Staff Costs</u></b> (Formerly Sec. 5)	227,490	359,734	132,244	The major part of the increase covers cost of new staff rules for dependents and post adjustment allowances, the balance covers cost of new posts and a recalculation of costs.
<b>Sect. 7 <u>Common Services</u></b> (Formerly - Headquarters Sec. 6)	92,250	116,920	24,670	Increase covers provision for higher operating costs, and PASB's share of the new building costs.
<b>TOTAL PART II</b>	<u>1,096,240</u>	<u>1,279,250</u>	<u>183,010</u>	

<u>Activity</u>		<u>OD 17</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
PART III PAN AMERICAN SANITARY BUREAU - FIELD AND OTHER PROGRAMS		\$	\$	\$	
<u>Sect. 1 Zone Offices</u>					
Ch. 1	Zone II	83,610	96,123	12,513	Increase covers two professional reclassifications; one new local post; provision for local wage increase; provision for new staff rules and higher common service costs.
Ch. 2	Zone III	92,720	111,285	18,565	Increase covers three professional reclassifications; provision for local wage increase, new staff rules and higher duty travel.
Ch. 3	Zone IV	97,410	133,909	36,499	Increase covers one professional post transferred from WHO; three professional reclassifications; local wage increase; new staff rules; higher costs for recalculated home leave and common services.
Ch. 4	Zone V	58,230	66,114	7,884	Increase covers reclassification of one professional post, new staff rules, local wage increase and higher common service costs partially offset by transferring out one professional post.
Ch. 5	Zone VI	98,730	85,571	(13,159)	Decrease results from transferring out one professional post, lower duty travel and home leave, offset by reclassification of three professional posts, one local post and provision for local wage increase.
Ch. 6	Field Office (Zone I Jamaica)	31,140	61,001	29,861	Increase covers one professional post, three new local posts, two professional and two local reclassifications, new staff rules, provision for local wage increase, and higher costs of common services.
Total Sect. 1		<u>461,840</u>	<u>554,003</u>	<u>92,163</u>	
<u>Sect. 2 Programs</u>					
<u>Zone I</u>					
Jamaica-8: P.H.A. Fellowships		4,000	4,000		No change.

<u>Activity</u>	<u>OD 17</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
PART III (Cont'd)	\$	\$	\$	
<u>Zone II</u>				
Cuba-1: Aedes aegypti Eradication	45,200	37,111	(8,089)	Saving due to recosting and staff turnover.
Cuba-6: P.H.A. Fellowships	8,000	8,000		No change.
Dominican Republic-4: Reorganisation of Local Health Services	39,600	39,600		No change.
Dominican Republic-52: Venereal Diseases Control	14,510	14,603	93	Increase due to recosting.
Dominican Republic (AMRO-60): Smallpox Eradication	2,000		(2,000)	Deletion due to revision of project requirements
Haiti-1: Yaws Eradication and Syphilis Control	11,820		(11,820)	Absorption of all costs in WHO Regular.
Haiti (AMRO-60): Smallpox Eradication	3,000	3,000		No change.
Haiti-9: Public Health Laboratory		11,459	11,459	Increase covers extension of project in order to complete objectives.
Haiti-12: P.H.A. Fellowships	4,000	4,000		No change.
Mexico-25: P.H.A. Fellowships	4,000	4,000		No change.
Mexico-12: National University School of Nursing	27,290	27,290		No change.
<u>Zone III</u>				
AMRO-54: Assistance to INCAP				
Nutrition Advisory Services	30,660	35,178	4,518	Increase results from recosting and higher duty travel

<u>Activity</u>	<u>OD 17</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
PART III (Cont'd)	\$	\$	\$	
Technical Advisory Committee	3,000	3,000		No change.
Meetings of the Council	3,000	3,000		No change.
Short-term Consultants	7,800	7,800		No change.
Costa Rica-15: P.H.A. Fellowships	4,000	4,000		No change.
El Salvador-9: P.H.A. Fellowships	4,000	4,000		No change.
Guatemala-12: P.H.A. Fellowships	4,000	4,000		No change.
Honduras-6: P.H.A. Fellowships	4,000	4,000		No change.
Nicaragua-7: P.H.A. Fellowships	4,000	4,000		No change.
Panama-8: P.H.A. Fellowships	8,000	8,000		No change.
AMRO-60: Smallpox Eradication (Zone III)	4,000		(4,000)	Deletion due to revision of project requirements.
<u>Zone IV</u>				
Bolivia-12: Leprosy Control	12,800	12,800		No change.
Bolivia (AMRO-60): Smallpox Eradication	10,010	12,223	2,213	Increase due to recosting.
Bolivia-10: Public Health Services	38,550	38,550		No change.
Colombia-19: Leprosy Control	14,100		(14,100)	Financed under TA program.
Colombia-52: Yellow Fever, Carlos Finlay Institute	31,600	31,600		No change.
Colombia-20: Planning and Evaluation of Public Health Services	7,800	7,800		No change.

<u>Activity</u>	<u>OD 17</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
PART III (Cont'd)	\$	\$	\$	
Colombia-21: P.H.A. Fellowships	10,000	10,000		No change.
Colombia (AMRO-60): Smallpox Eradication		23,623	23,623	Extension to complete objectives.
Ecuador-13: Leprosy Control	12,800	12,800		No change.
Ecuador-19: P.H.A. Fellowships	4,000	4,000		No change.
Peru-24: Leprosy Control	12,800	12,800		No change.
Peru-25: P.H.A. Fellowships	4,000	4,000		No change.
Venezuela-9: P.H.A. Fellowships	4,000	4,000		No change.
Venezuela-11: Consultant in Plague		7,800	7,800	New provision to complete objectives of plague program previously carried out under AMRO-74.
<u>Zone V</u>				
Brazil-51: Yellow Fever Laboratory	6,540	6,570	30	Increase due to recosting.
Brazil (AMRO-60): Smallpox Eradication	6,000	6,000		No change.
Brazil-28: P.H.A. Fellowships	4,000	4,000		No change.
<u>Zone VI</u>				
Argentina-51: Aedes aegypti Eradication	42,690	43,115	425	Increase due to recosting.
Argentina-13: P.H.A. Fellowships	10,000	10,000		No change.
Argentina-12: Survey of Health Services	7,800	7,800		No change.
Chile-26: P.H.A. Fellowships	4,000	4,000		No change.
Paraguay (AMRO-60): Smallpox Eradication	3,000	11,641	8,641	Expansion to support mass eradication campaign.

<u>Activity</u>	<u>OD 17</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
PART III (Cont'd)	\$	\$	\$	
Paraguay-13: P.H.A. Fellowships	4,000	4,000		No change.
Uruguay-8: P.H.A. Fellowships	4,000	4,000		No change.
Argentina (AMRO-60): Smallpox Eradication		6,000	6,000	Extension to complete objectives.
Uruguay (AMRO-60): Smallpox Eradication		4,500	4,500	Extension to complete objectives.
AMRO-43: Hydatidosis Control (Argentina, Chile, Uruguay)	14,000	14,000		No change.
<u>Inter-Zone</u>				
AMRO-90: Eradication of Malaria	100,000	31,426	(68,574)	Difference transferred to Part II.
AMRO-109: Malaria Eradication (Supplemental As- sistance to Country Projects)	54,830		(54,830)	Requirements met by Special Malaria Fund.
AMRO-110: Tuberculosis Prevention	16,000	16,000		No change.
AMRO-57: Yellow Fever Studies	91,270	82,790	(8,480)	Saving due to transfer of post, Consultant in Yellow Fever to Part II, Sect. 4, Ch. 3.
AMRO-60: Smallpox Eradication	7,400	8,600	1,200	Revision of project requirements.
AMRO-81: Pan American Zoonoses Center	12,120	20,799	8,679	Revision of project requirements.
AMRO-88: Aedes aegypti Eradication	63,070	63,070		No change.
AMRO-92: Polioyelitis	61,000	59,350	(1,650)	Saving due to recosting and modi- fication of project requirements.
AMRO-98: Working Group on Medical Certification	10,570	10,750	180	Increase due to recosting.

<u>Activity</u>	<u>OD 17</u>	<u>Revised Estimate</u>	<u>Increase (Decrease)</u>	<u>Remarks</u>
<b>PART III (Cont'd)</b>				
AMRO-106: Seminar on Public Health Administration	8,270	8,270		No change.
AMRO-111: Study of Auxiliary Nursing	12,700	11,700	(1,000)	Saving due to recosting.
AMRO-94: Diarrheal Diseases	87,480	87,294	(186)	Saving due to recosting.
AMRO-97: Seminar on Training of Sanitary Inspectors	13,620	13,620		No change.
AMRO-35: Fellowships (Unspecified)	64,520	64,520		No change.
AMRO-75: Statistical Education	19,600	19,600		No change.
	1,130,820	1,035,452	(95,368)	
Field Office El Paso	26,580	36,370	9,790	Increase due to recosting and revision of project requirements.
<b>Total Sect. 2:</b>	<u>1,157,400</u>	<u>1,071,822</u>	<u>(85,578)</u>	
<b>Sect. 3 <u>Publications</u></b>				
Ch. 1 PASB Bulletin	40,000	40,000		No change.
Ch. 2 Statistical Publications and Reports	3,500	4,500	1,000	Covers an expansion of the activity and a recalculation of costs.
Ch. 3. Special Publications	20,000	20,000		No change.
<b>Total Sect. 3:</b>	<u>63,500</u>	<u>64,500</u>	<u>1,000</u>	
<b>TOTAL PART III:</b>	<u>1,682,740</u>	<u>1,690,325</u>	<u>7,585</u>	
<b>TOTAL: ALL PARTS</b>	<u>3,000,000</u>	<u>3,191,520</u>	<u>191,520</u>	

Possible Deletions if Budget Ceiling is Restricted

<u>Project No. and Title</u>	<u>Amount</u> \$	<u>Major Components</u>
Cuba-6: PASB Public Health Administration Fellowships	4,000	Fellowships
Dominican Republic-4: Reorganization of Local Health Services	3,562	Fellowships
Mexico-12: National University - School of Nursing	11,324	Personnel and Fellowships
Panama-8: PASB Public Health Administration Fellowships	4,000	Fellowships
Bolivia-12: Leprosy Control	12,800	Short-term Consultants
Bolivia-10: Public Health Services	10,206	Personnel
Colombia-20: Planning and Evaluation of Public Health Services	7,800	Short-term Consultants
Colombia-21: PASB Public Health Administration Fellowships	6,000	Fellowships
Ecuador-18: Leprosy Control	12,800	Short-term Consultants and Fellowships
Argentina-13: PASB Public Health Administration Fellowships	6,000	Fellowships
Argentina-12: Survey of Health Services	7,800	Short-term Consultants
AMRO-43: Hydatidosis Control (Argentina, Chile, Uruguay)	14,000	Supplies, Fellowships and Grant
AMRO-110: T.B. Prevention	16,000	Short-term Consultants and Fellowships
AMRO-57: Yellow Fever Studies	34,199	Personnel, Fellowships, Supplies and Equipment, Duty Travel and Contractual Services
AMRO-88: A. aegypti Eradication	19,139	Personnel, Supplies and Equipment
AMRO-106: Seminar on Public Health Administration	8,270	Short-term Consultants, Supplies, Fellowships
AMRO-97: Seminar on Training of Sanitary Inspectors	13,620	Duty Travel, Supplies and Fellowships
	<u>191,520</u>	



Projects Developed as Result of Discussions with Governments by Zone Representatives early in 1957, proposed for operation in 1958, but which could not be accommodated within budgetary ceiling.

Dominican Republic-4	Reorganization of Local Health Services (Addition of Public Health Educator to Advisory Team)	\$ 12,000
Haiti-16	Development of Rural Health Services (New project)	36,000
Mexico-11	Course for Nursing Instructors (Continuation of a series of courses)	13,000
Costa Rica-17	Evaluation of Public Health Program (New project)	9,100
Guatemala-12	PASO Public Health Administration Fellowships ( Increase in budgeted project)	16,000
Nicaragua-7	PASO Public Health Administration Fellowships (Increase in budgeted project)	8,000
Ecuador-19	PASO Public Health Administration Fellowships (Increase in budgeted project)	16,000
Argentina-18	Medical and Public Health Education (New project)	37,800
Chile-22	Institute of Occupational Health (New project)	12,300
AMRO-1145	Courses for Medical Library Auxiliaries (New project)	27,000
AMRO-1146	Regional Nutrition Services (New project)	17,500
		<u>\$204,700</u>