Pan American Sanitary Bureau Regional Office of the World Health Organization CELL/8 (Eng.) 15 August 1951 ORIGINAL: ENGLISH

14th MEETING OF THE EXECUTIVE COMMITTEE Washington, D. C. 20-22 September 1951

Topic 6: PROPOSED PROGRAM AND BUDGET OF THE REGION OF THE AMERICAS.

WORLD HEALTH ORGANIZATION, FOR 1953

Background

The Executive Committee at its 13th Meeting adopted Resolution III, which reads in part,

- "1. To instruct the Director of the Pan American Sanitary Bureau, in his capacity as Regional Director, to submit to the consideration of the Executive Committee, at the earliest possible date, the Proposed Program and Budget of the World Health Organization for the year 1953.
- "2. To review in detail the Proposed Program and Budget of the World Health Organization for the Region of the Americas to the end that the Executive Committee shall make specific recommendations to the V Meeting of the Directing Council."

In accordance with this decision the Director has placed the Proposed Program and Budget of the Region of the Americas of the World Health Organization for 1953 (Document CD5/14) in the agenda of the Executive Committee as well as that of the Directing Council.

Proposed Resolution

The Executive Committee, after considering the proposed program and budget, may wish to adopt a resolution along the following lines:

WHEREAS:

The Proposed Program and Budget of the Region of the Americas of the World Health Organization for 1953, has been reviewed in detail,

THE EXECUTIVE COMMITTEE

RESOLVES:

To recommend that the Directing Council, acting in its capacity as Regional Committee, approve the program and budget as submitted by the Regional Director.

Pan American Sanitary Bureau Regional Office of the World Health Organization CD5/14 (Rev. 1) (Eng.)
11 August 1951
ORIGINAL: ENGLISH

V MEETING OF THE DIRECTING COUNCIL
OF THE PAN AMERICAN SANITARY ORGANIZATION
III MEETING OF THE REGIONAL COMMITTEE
OF THE WORLD HEALTH ORGANIZATION
Washington, D. C.
24 September - 2 October 1951

PROPOSED PROGRAM AND BUDGET

OF THE

REGION OF THE AMERICAS,

WORLD HEALTH ORGANIZATION,

FOR 1953

NOTE:

Corrections have been inserted in the following pages of the original document CD5/14 (Eng.):

Nos. 6, 9, 10, 11, 36, 42, 49, 58, 73, 75, 90, 92, 95, 102, 128, 129, 130, and 142.

The following pages have been added:

Nos. 130A and 138A.

21 September 1951

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INTRODUCTION

THE CONTROL OF THE CON In accordance with the request of the Director-General, the Regional Director has planned the program and budget estimates for 1953 for the Region of the American, and is submitting that information to the Regional Committee for its consideration. The recommendation and comments of the Regional Committee will be forwarded, with the proposals, to the Director-General for coordination into the 1953 program and budget estimates of the World Health Organization. The plans have been developed in the light of decisions of the Fourth World Health Assembly and of the Executive Board at its Eighth Session.

The attention of the Regional, Committee is called to the relevant resolutions of the World Health Assembly, particularly AL/R/33, "Form of Presentation of Programme and Budget"; AL/R/37, "Concentration of Effort and Resources"; AL/R/79, "Coordination of Technical Assistance Programmes"; A4/R/87, "Coordination of Planning of Programmes with UNICEF." Reference is made to the decisions of the Executive Board, EB8/R/28, Rev. 1. "Form of Presentation of the Programme and Budget for 1953."

At the request of the Executive Board, it will be necessary to include information regarding the local funds that may be expected to be contributed by each country in respect to specific programs being carried on within their territory. In those cases where agreements have been signed, the information already has been compiled from agreements. In those cases where the programs are being proposed, the information will be compiled during discussions with the members of the Regional Committee. It should be clearly understood that information regarding the possible contribution of a cooperating government toward a newly proposed program is, in no way, binding upon the government. Rather, it represents the extent to which the members of the negional Committee believe that their government might participate should the agreement materialize. In order to expedite the compilation of the material regarding governmental contributions, the Regional Director has communicated with each government on this question.

In developing the program for 1953, the Regional Director has had in mind that one of the major roles of WHO is to help governments in the long-term orderly development of health services, including education and training services. Therefore, the emphasis in the program proposed to be carried on under the regular budget of WHO in 1953 has been placed on activities developed with the long-range objective of assisting governments in strengthening the national health administration. In accordance with the decisions of the Assembly and the Executive Board, a coordinated program of internationally-assisted health work is presented for each country. As in the program and budget presentation for 1952, information is included concerning proposed activites under the United Nations Expanded Program of Technical Assistance.

The column "Required Imported Equipment and Supplies for 1953" embraces material which will have to be imported to fulfill the foreseen programs. UNICEF has informed us that, if the economic position of the country so indicates and to the extent of availability of its resources and to the extent that programs fall within the priorities established by its Board, it is ready to cooperate in the furnishing of supplies and equipment, with the understanding that each allocation and the plan of operations for each allocation be approved by its Executive Board.

The Pan American Sanitary Bureau is in the process of decentralization. The decision to decentralize is in accordance with the policy of LHO, and WHO will support the move to strengthen the field office organization of the PASB/WHO. It is believed that the effectiveness of both organizations will be greatly increased when decentralization is fully operative.

NOTES ON THE PREPARATION OF THE BUDGET

Generally speaking, the format followed in the presentation of the Proposed Program and Budget of the Region of the Americas, World Health Organization, for 1953, follows the format presented in Official Records No. 31, "Proposed Programme and Budget Estimates for the Financial Year 1 January - 31 December 1952."

The budget of the Region of the Americas appears in summary and with supporting schedules as follows:

The Regional Office Regional Advisors .. Area Supervisors Country Programs

Explanation has been provided for all activities.

It will be noted that figures for the years 1951 and 1952 have been provided for comparison with 1953, and that the sources of funds for projects have been indicated.

It should be noted that costs of activities for the years 1951 and 1952 are based largely on the figures presented in Official Records No. 31. When the material is finally presented to the Health Assembly by the Director-General, changes to the operational developments and staff regulations may result in variations between detailed amounts. However, funds made available to the Region for 1951 and 1952 have been altered on the basis of present activities and plans for operations and are, therefore, different than appear in Official Records No. 31.

For 1953, costs of Fersonal Services and Allowances have been based on projection of salaries and allowances paid to the incumbents of listed positions. In those instances where posts are presently vacant, averages based on the total experience of the World Health Organization have been used. A table showing the average is included in this document.

A detailed justification has been provided for duty travel. Duty travel has been based on the actual costs of anticipated trips. Travel costs resulting from application of the staff rules for initial recruitment, travel on home leave, and repatriation have not been justified because it is mandatory for the organization to cover such costs.

Common Services are justified in the explanation of the costs of operating the "Regional Office".

Costs of Supplies and Materials for projects are based on estimated needs.

TABLE OF AVERAGE ALLOMANCES

Group	Grade	Installation per diem	Children's Allowance	Education Grant	Repatriation Grant
II	D2-P5	810	233	75	50
III	P4-P3	750	182	75	50
IV	P2-P1	450	60	75	50
A	G1- G6	225	21	75	50

TABLE OF AVERAGE TRAVEL COSTS

Group Headquarters and Regional Offices	Grade	Travel on Initial Recruitment and Repatriation	Travel on Home Leave	Transportation of Personal Effects
II	D2-P5	760	1,950	580
III	P4-P3	394	1,120	445
IV	P2-P1	160	590	111
v .	G1-G6	50	90	40
Field		78 2	1,350	250

Proposed Resolution

WHEREAS:

The Proposed Program and Budget of the Region of the Americas of the World Health Organization for the year 1953 has been reviewed in detail,

THE DIRECTING COUNCIL, ACTING IN THE CAPACITY OF REGIONAL COMMITTEE FOR THE AMERICAS,

RESOLVES:

- 1. To approve the Program and Budget for 1953 for the Region of the Americas as presented by the Regional Director;
- 2. To recommend that the Director-General, World Health Organization, include the program and budget as presented in the consolidated budget of WHO;
- 3. To instruct the Director to transmit the Program and Budget with the recommendation of the Regional Committee to the Director-General.

SUMMARY OF THE PROPOSED PROGRAM AND BUDGET FOR 1953 ERSUMEN DEL PROYECTO DE PROGRAMA Y PRESUPURSTO PARA 1953

S) 1952		ero de las Pla UNICEP	1 20	ache i	1	7	l aa-					Stee Calcu					5.		
रा १९६५		d Inc	Ass	alste Lsten	noe ci.a		Grade Grado	l	Bogular	٤.	Required In Supplies - trop Recess	ported Equi	lpost dill y Sudate- cortectes		nical Assis stencia Téc		.43	TOTAL	
	1953	1951 1952 195	3 195	écnio 1 135	2 1951	1		1951	1952	- 13-	1951	100 101	1951	1951	18 A 1952	1953	1951	145	3953
<u> </u>						REGIONAL OFFICE OFICINA REGIONAL		250 <u>.</u> k3k	324,100	367.387			~~~	13.034	84,335	94.752	293,468	108.135	168,139
						ADVISORY SERVICES AND FIELD PROJECTS SERVICIOS DE ASESORAMIENTO Y SERVICIOS DE CAMPO													
1	1		26	3 2	8 24	Halaria and Insect Control Control de Insectos y de Halaria Tuberculosis	ļ		16,906	15,724	305,000	615,000	390,000	21,41,84,5	323,986	253,126	137, 815	955,892	658,850
5 4	ù	1	11	1 1	4 5	Taberculosis Venereal Disease		52,572	61,325	57,135	126,512	266,000	135,000	20,620	189,784	124,197	499,70k	\$17,109	306,332
7 6	5		1	5	7	Enformedades Venéroas		63,635	41,062	83,412	221,,000	2h,000		52,420	89,761	99,815	340,055	154,823	183,227
1 2	2			5	7	Other Communicable Diseases Otras Enfermedades Trasminibles		12,292	29,290	29,988	36,000	250,000	200,000	38,840	87,836	94,130	87,238	367,126	324,118
2 1	1		14	3 be	l3	Public Health Administration Administración de Salud Pública		21,099	16,941	14,717				223,465	768,266	548,749	2 بلياء 56 <u>ل</u> يا	785,207	563,466
2 4	ų					Environmental Sanitation Sanessiento del Medio		28,505	56,027	138,703						38,126	28,505	56,027	176,889
	1					Mureing Enfermeria				16,011						•			16,013
	1		1	. 1	. 1	Health Education of the Public Educación Samitaria de la Población		4,200	5,600	16,010				9,250	11,238	65, 495	13,450	16,838	81 ₄ 505
2 3	3		10	15	26	Maternal and Child Health Higiene Materno-Infantil		28,775	51,672	47,125	751,000	719,000	485,000	98,936	162,105	305,212	990,711	932,777	837,337
						Mental Health Higiene Mental		4,200	9,800			٠.					h,200	9,800	
					1	Nutrition Nutrición		4,200	9,800	•		•				. 11,166	4,200	9,800	11,162
2 2	2		6	ננ	. 16	Education and Training Education y Addestramiento		165,926	314,789	27h,788				80,170	154,523	513,682	21,6,096	469,312	788,470
			!							••								-`	
			+-			1951 1952 1953 Total - Advisory Services and Field Projects		!		• "						. •			
1 23	21,	1	l ac	197	130	Total - Servicios de Aseso- remiento y Servicios de 108 1h6 15h Campo						•	-		•	•			
2 77						Total - The American		يا(مار 385	613,212	693,613	1,742,512	L. 874, 000	1,210,000	768,546	1,787,499	2,013,69h	2,896,1462	1:27k,711	3.947.307
<u> </u>	10		96	ניני	150	159 218 228 Total - Las Américas		635,838	937,312	1,061,000	1,742,512	La 8714a 000	1,210,000	811,580	1,871,834	2,138,146	3,189,930	h.683.1116	<u> 6ماناء 2009 م</u> يا
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REGIONAL OFFICE

The costs of activities and services shown under the information schedule entitled "Regional Office of the Americas" arise mainly from the operation of a central office in Washington, D. C.

Personnel listed therein would, if classified in the same manner as the complementary staff of the Pan American Sanitary Bureau, appear as follows:

	,	Regular Posts	Technical Assistance Posts
		v '	
2. 3. 4. 5.	Office of the Regional Director Epidemiology and Statistics Library Public Information Office Legal Office Translating Office Administration and Finance	2 4 1 2 1 2	1
•		6` :	
	a. Office of the Chief	2	1
	b. Budget Office	Ţ	. 4
	c. Finance and Accounts Office d. Personnel Office	7	2
	e. Supply Office	ر 8	7,
	f. Office Services	O	*
	1) Supervisory Unit	1	
•	2) Travel Unit	2	2
	3) Records and Communications	7	2
	4) Printing and Reproduction	1	· ·
•	g. Administrative end clerical pers nel assigned to the Fellowship Office		• (**
* .	h. Secretarial help for Regional Advisors	6	22
•	The state of the	54	20

The staffing of the Regional Office differs from that of other offices because:

le the closeness to the major sources of supply require a major service function to be performed for Headquarters and other Regional Offices.

^{2.} the prevalence of a large number of well-developed medical of schools necessitates the office handling large numbers of fellows for all of

the World Health Organization; and

3. the existence of the Pan American Sanitary Bureau, a major international public health organization, permits the office to be staffed on a complementary basis.

The purposes and functions of the Pan American Sanitary Dureau, Regional Office of the World Health Organization for the Americas, have been delineated in Official Records No. 33, Annex 12, of the World Health Organization, entitled, "Organization of the Regional Office for the Americas."

As the purposes and functions of the units of the Regional Office have been set forth in CD5/4, "Proposed Program and Budget of the Pan American Sanitary Bureau for 1952," and in CD4/PP/2, "Program and Budget for 1952 of the Regional Office of the World Health Organization," they have been omitted from this text.

In respect of the regular budget, it will be noted that the cost of the Regional Office is \$49.675 more than in 1952.

The additional cost does not result from an increase in staff members, the same number and type of posts being provided in 1953 as in 1952.

For clarity, a table indicating the increases in the regular budget between the two years by type of expenditure has been prepared.

		1952*	1953	Increase (Decrease)
Personal Services	\$	181,155	\$ 219,196	\$ 38,041
Personal Allowances	. "	55,836	34,358	
Travel and Transportation		17,046	19,536	2,490
Space and Equipment Services		18,175	12,625	(5,550)
Other Services		24,096	32,390	8,294
Supplies and Materials		10,840	32,885	
Fixed Charges and Claims		14,625	21,285	6,660
Acquisition of Cepital Assets	,	2,327	1,500	(827)
•	\$	324,100	\$ 373,775	\$ 49,675

Personal Services and Allowances

The increase to Personal Services and Allowances amounts to 16,563 net. All costs have been developed on the basis of individual posts and are detailed in the following schedule, "The Regional Office." The increase of 1953 over 1952 is due largely to the increase resulting from the adoption of a wage scale for locally recruited personnel that is in conformity with selarion paid by other international organizations, governmental agenties, and commercial enterprises.

^{*} Costs based on WHO Official Records No. 31, pages 247 and 248.

Travel and Transportation

Travel and Transportation has increased #2,490. Detailed justification for all duty travel is provided.

Common Services

Common Services' costs fall into two broad classifications: those costs of housing, servicing, and supplying staff located in the Washington Office, and those costs arising from the operation of an extensive public information schedule. For that reason, separate analysis has been made of each classification.

Space and Equipment Services

Space and Equipment Services paid by WHO toward the operation of buildings owned by the Pan American Sanitary Bureau is based upon the percentage of WHO staff members to the total of the Regional Office and PASB staffs at Washington. The amount chargeable on the Regular Budget for 1953 is \$11,033. An amount of \$300 has been provided for the repair and maintenance of office furniture and equipment. The savings of \$5,550 indicated in the table above result from lessened costs of operations to the PASB due to the elimination of rent as a component of total costs of operations.

Other Services

Postage - Postage costs have been estimated on the basis of experience in 1951. An increase of \$100 per month has been provided to cover costs in 1953.

Total postage, \$5,220.

Telephone - Telephone and equipment rental and local messages are based on 1951 experience to date. Total charges estimated at \$400 monthly.

Toll charges \$ 4,800 Equipment rental - local messages 2.592

TOTAL \$ 7.392

Cables and Telegrams - Cable costs are based on 1951 figures. Total cables and telegrams - \$3,600.

Hospitality - Costs of hospitality are estimated at \$1,400, an arbitrary amount based on the provision in the 1952 regional budget.

Miscellaneous - Physical examinations for new employees is \$100 annually, based on 1952 costs.

An arbitrary figure of 200 has been established to cover miscellaneous expenditures. These items are acced together and appear on Page 13 under "Miscellaneous Contractual Services", total - \$300.

Freight and Transportation Costs An amount of \$500 has been provided to cover the cost of operating and maintaining the station wagon used by the Regional Office for pick-up and mail delivery.

Supplies and Materials

Printing - An arbitrary sum of \$200 has been provided to cover the cost of printing forms and special stationary required by the Regional Office.

Supplies - Supplies cover the cost of stationery and expendable office equipment such as paper and envelopes, ink, paper clips, etc. The amount provided has been based on per capita expenditure of \$162 annually. The total cost for supplies is \$10,368. This approximates the amount provided for similar material by Headquarters, Geneva (Official Records No. 31).

The total for Supplies and Meterials is \$10,568.

Fixed Charges and Claims

Under this classification is grouped the costs of reimbursing staff members for state and federal income taxes. Calculations have been made on an individual basis and are based on 1951 rates. State income taxes have been computed to be 3% of the total amount reimbursed for government income tax. The total for Fixed Charges and Claims is \$21,285.

Acquisition of Capital Assets

An arbitrary amount has been established for the replacement of typewriters and other non-expendable equipment.

Public Information

For clarity, public information activities are discussed on a "project basis."

	3	5,011	\$ 5,011	\$ 7,1 66
Postage	·	225 4,3 00	225 4,300	322 6 ,1 49
Envolopes Paper		441	441	631
Stencils	\$	45	\$ 45	\$ 64
Costs				
Number of copies distributed	222	84,000	84,000	120,000
Press Releases		1951	<u>1952</u>	<u>1953</u>

Press releases are sent out in English, Spanish and Portuguese. The average monthly number of press releases for 1951 is seven. It is not anticipated that this number will be increased during 1952. However, expanded activities of the WHO due to the activation of two new regional offices during 1952 is expected to increase the average number of press releases in 1953 to ten. Distribution figures have been prepared on this basis.

News Letter

<u>Costs</u> Printing		8,400	ş	14,400	 \$\$	<u>1953</u>
Postage Envelopes		980 125	· ·	1,400 179	189	1,400
·	. \$	9,505	4	15,979	. \$	15,979

The Region of the Americas reproduces the WHO Newsletter by the photooffset method. Also, the Newsletter is translated into Spanish and Portuguese.

It will be noted that the costs of mailing the Newsletter is substantially less than the cost of mailing the press releases. The reason for this is that approximately 17,000 copies of the Newsletter are mailed in bulk thereby reducing costs considerably. For example, 8,000 copies of the English version of the Newsletter are provided to the U. S. Public Health Service and that organization attends to the distribution of this material without cost to WHO.

Celebration of World Health Day (Production of Kit)

The information Kits usually distributed in the Western Hemisphere in celebration of World Health Day are produced and printed in the Americas. It is assumed that 9,000 Kits can be distributed because there were requests for this number in 1951. Costs of producing the Kits are:

Printing	\$	518
Negatives		150
Paper		550
Postage		.,906
	<u>.</u> 3	,124

Information Folder, WHO

An amount of \$785 has been provided to cover the cost of printing the dHO Information Folder.

Exhibitions

The Regional Office produces, maintains, and shows information concerning the activities of the PASB and WHO at medical and scientific meetings throughout the hemisphere. It is estimated that six exhibits

will be completed during 1953. The attendant costs are:

Average rental of space Average transportation costs Handling, installation, packing	*	150 150	•.	•
and preparing space		100 x	6 s	32.400

As one-half the cost of these exhibitions is usually borne by the Bureau, an amount of \$1,200 is requested.

Visual Material

Material exhibited at scientific and medical meetings must be brought up to date and kept in a state of repair. Doubtlessly, new material will be added or replacements made to the exhibition material already on hand. An amount of 31,500 is required for this purpose. In addition, \$500 is requested to cover the cost of photography.

Other Requirements - Public Information

Subscriptio	n to newspapers	\$	85
Clipping se	rvice		500
Teletype		•	360

1953 WHO BUDGET

Common Services

<i>f</i>	dministrative Services	Public Information	<u>Total</u>
Space and Equipment Services	\$ 11,333	\$ 22	3 11,33 3
Other Services		, "	
Communications	16,212	9,815	26,027
Hospitality	1,400	• •	1,400
Miscellaneous Contractual Services	300	500	800
Freight and other Transportati	500	450	950
Supplies and l'aterials	1.0,568	20,434	31,002
Fixed Charges and Claims	21,285	••• •• ,	21,285
Acquisition of Capital Assets	1,500	* *	1,500
TOTAL	\$ 63,098	\$ 31,199	\$ 94,297

DUTY TRAVEL

Regional Director

It is essential that the Regional Director or his delegate visit South and Central American countries and those located in the Caribbean in order to confer with ministers of health on matters pertaining to program evaluation. The amount requested under the regular budget, \$6,960, is the same as for 1951 and 1952.

Public Information

As in prior years, the Public Information Officer will be required to maintain close contact with the information officer in the New York Liaison Office and with the information office of the United Nations. It is also expected that he will be required to visit the field offices of PASB/WHO to develop methods of disseminating news locally and obtain first hand information on programs. Also, one trip to attend a medical health convention has been included. Total cost - \$2,683.

Administration and Finance

Administrative and Finance Officer

An amount of \$2,660 has been provided to cover one trip to field offices for inspection, liaison and orientation of local administrative officers. Included in this total is a trip to Headquarters, WHO, for the discussion of current policy and procedures.

Personnel Officer

For the purpose of briefing local administrative officers on staff rules and regulations, one trip to each field office is required. Cost - \$1.493.

Budget Officer

In order to obtain information that will facilitate the work of the budget office, it is proposed that the Budget Officer visit Headquarters during the last two weeks of May and the first week of June. Two trips to United Nations in order to obtain information on changes in administrative policy. Cost - \$1.060.

Finance Officer

In order to determine effectiveness of internal controls and to audit

local accounts, one trip should be made to each field office. Cost = \$2,633.

Special Services Officer - Supply

An amount of \$908 is requested to cover trip made in connection with inspection, market investigation, etc.

Legal Officer

An amount of \$1,139 is requested to cover the travel of the Legal Officer to Headquarters, WHO, for briefing and discussion of legal matters related to agreements with governments,

REGIONAL OFFICE OFICINA REGIONAL



	Number of Posts mare de les Flo				I			Estimated E	alculados						
Regular	WICH	Technical Assistance Asistancia Tecnica		Grade Grade		Negular		Required Imported Supplies - Bqui trus Heccsaries o	d Equipment and ico y Suminis-	Techni Asist	cel Assiste Oncia Tecni	nce ca		TOTAL	
CL 1962 1953	2953, 2052, 2953	75/cnics 1951 1952 1951		ł	1951	1952	1953	15 \$ 15 195	18.4	1951	18 A 1952	1953	1951	1952	
			Office of the Regional Director Oficins del Director Regional										1		
1 1 1			Regional Director Director Regional		13,500	13,500	15,000								
1 1			Secretary Secretaria	WEA.		2,822	3,700	,							
			Office of Public Information Oficina de Información Publica												
1 1 1			Information Officer, Chief Jefe de Información	Pk	6,210	6,220	7,694								
1 1 1	}		Information Officer Functionario de Información	n	3,670	3,870	4,525								
			Flanning and Operations Flanneniento y Actividades												
1 1 1			Statistician Estadigrafo	P2	4,535	4,785	5,183								
1 1			Technical Assistant Auxiliar Técnico	10.8		2,822	3,700								
1 1 1			Administrative Assistant Auxiliar de Administración	n	3,300	3,480	4,367								
k 6 9		3 3 2	Secretaries Secretaries	WL6	9,940	Vi.954	28,507			7,260	8,040	6,207	:		
2 2 1		1	Clerk Stenographers Taquigrafas	WL6	5,360	5,640	3,158				•	3,150			
2 3 1			Clerk Stenographere Taquigrafae	WLS	L,720	7,041	2,810								
			Administration and Pinance Administracion y Pinansas												
1 1 1	l		Administration and Finance Officer Jefe de Administración y Finances	Pla	7,660	8,085	7,916								
1 1 1			Personnel Officer Jefe de Personel	Pla	6,535	6,535	7,712				*				
1 1 1			Budget Officer Jefe de Presupuesto Finance Officer	P3	5,315	5,600	6,400						<u>.</u>		
1 1 1			Funcionario de Finanças Technical Assistant	13	5,045	5,315	6,300								
		1	Auxiliar Tecnico Special Services Officer	n								3,950	<u>.</u>		
2 2 2		1	Funcionario de Servicios Especiales	Pl	7,740	8,160	9,567				•	3,950	•		
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	I	I		- (l			i		1			ı		

The Americas

REGIONAL OFFICE OFICINA REGIONAL

Sup	Costos Calculaios quired Imported Equipment and pplies - Equipo y Suminis- os Hecesarios de Importación	Technical Assistance	
1953		Asistencia Técnica	TOTAL
	US 4 US 4 US 4 1951 1952 1953	18 8 18 8 18 8 1951 1952 1951	1951 1952 1951
5,000		24 255	183
0 4,400			
		3,670 3,870 4,750	, (
0 10,268			
L,767		7,600 ميلار، 7	,
0 3,771		2,970 3,700	,
0 3,984			
2 3,785			
0 3,785			
o 3,488			
0 3,115			
0 3,158			
0 12,772		4,840 7,780 9,37	5
5 26,160		11,36	
		8,740 14,050 2,87	
16 5,7 1 40		2,90	
		3,940 5,27	
35 5,317			
<u>7يلارد 15</u>			
72 219,196		24,510 47,990 65,08	2 167,828 228,762 284,278
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35	5 5,317 5 3,2167	5 5,317 5 3,21 <u>17</u>	3,9k0 5,270 5 5,317 5 3,2k7

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The Americas Las Américas REGIONAL OFFICE OFICIMA REGIONAL

26	luber of Posts nep de las Flas							c.	seted Expendent ostos Calcul							
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1 27 251	BOL BOX 1951	1951 1362 1951	Allowane	1	1551	B>2	נפע	1951	1952	1953	1951	1952	1953	1951	1952	195
			Asignaciones Compensatorias					İ								
			Installation Instalación								ويليا	893				
			Dependents Familiares		2,960	2,980	2,457				270	1,518	1,470			
			Ametriation Empatriación		1,000	1,000					182	51,6				
			Repatriation Repatriación				750						250			
			Pennion Fund Cajn de Penniones		18,978	2և,237	29,509	<u>.</u>			3,432	6,720	9,115			
			Staff insurance Segaro de personal		1,942	2,408	1,642				320	653	525			
			Cost of living adjustment Ajuste por costo de vida		19,652	25,606					h,700	8,700				
			Traval Viajos													
			Dety De caracter oficial		9,960	14,700	18,410									
			Recruitment and repatriation Contratación y repatriación								160	330				
			Transportation of personal effects Transporte de efectos personales								ш	320				
			Home laave Idomcia para visitar el lugar de origen		51,9	2,346	1,126					285	670			
			Common Services Servicios Generales													
			Space and Equipment Services Alquileres, Servicios y Hantenimiento (Local y Equipo)		12,500	18,175	11,333				2,000	4,200	3,640			
			Other Services Otros Servicios		14,798	24,096	29,177]			2,220	5,350	5,230			
			Supplies and Materials Suministros y Hateriales		10,819	10,840	31,002				1,750	2,500	3, 2l ₂ 0	ļ		
			Pixed Charges and Claims Cargos Fijos y Reclamaciones		10,482	14,613	21,285				2,365	3,785	5,550			
51. 51.			Acquisition of Capital Assets Adquisición de Activo		3,556	2,327	1,500				575	5040		ļ		
		10 18 20		1	250,434	324,100	367,387				43,034	84,335	94,752	293,468	408,435	462

REGIONAL ADVISERS

Regular Budget

Duty Travel

Regional Advisers will be required to travel as indicated below in order to advise and assist governments in program development and to strengthen existing health services. They will be required to provide general supervision of projects and activities under way and to continuously evaluate the results of such programs. Regional Advisers will confer with governments as to the advisability of initiating new projects in future years.

The Regional Advisers on education training and fellowships are required to visit medical schools and laboratories in order to obtain information as to existing facilities and curricula and to provide help and advice to those WHO fellows presently studying. Past experience has also indicated the need to follow up the activities of fellows on a personal basis.

	·	Amount provided
Adviser on:	Countries to be visited	1953 ՍՏ ա
Malaria	All South and Central American countries; principal non-self-governing territories in the Caribbean	6,087
Tuberculosis	All Latin American Republics; principal non-self-governing territories in the Caribbean	4,955
Veneral Disease	All South and Central American countries Mexico; Haiti	
Brucellosis	Costa Rica; Lima; Argentina; Uruguay; Brazil; Venezuela; Guatemala; Mexico; Cuba; Colombia; Dominican Republic; Haiti; Jamaica; Ecuador ,	5,963
Public Health Administration	All countries in which health demonstra- tion areas and public health adminis- tration programs are in operation	
Environmental Sanitation	Santiago; argentina; Lima; Mexico; Guatemala; Panama; short trips in U.S	5,288

Adviser on:	Countries to be visted	Amount provided 1953 US \$
Health Education of the Public	All South and Central American countries in which there are projects that will require the services of a health education expert; Paraguay and Ecuador to supervise health education projects.	5,000
Maternal and Child Health	All Latin American countries; principal non-self-governing territorie in the Caribbean	8
Nursing	Three trips of three months duration each for the purpose of surveying t facilities and curricula of schools of nursing in Latin America	
Education and Training (includin Fellowships)	All South and Central American coung tries; medical schools located in t	he 4,890

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Duty travel provided for Regional Advisers whose personnel costs are financed through the Expanded Program of Technical Assistance have been calculated on the same basis as those Regional Advisers falling under the Regular Budget of IHO.

The Americas

ADVISORY SERVICES AND FIELD PROJECTS SERVICIOS DE ASESORAHIENTO Y SERVICIOS DE CAMPO

Regional Advisors Asssores Regionales

	Number of Posts	•						Estin	ated Expension	ditures Lados			-		-	
Regular	UNICEP	Technical Assistance Asistencia		Grade Grado		Regular		Required I Supplies tros Heces	- Rouine	lados pipment and y Suminis- mortacion	Tec As	mical Assi istencia Té	stence onice		TOTAL	
1951 1952 1953	1951 1959 1961	Técnica			US \$	US \$	1953	US 8	US \$	18 4	18 4	1952	18 A	1951	1965 1965	-
1			Health Education Advisor Assecr en Educación Sanitaria	Plu			7,300									
1			Hursing Education Advisor Asseor en Educación de Enfermería	Pl			7,300									
1 1			Malaria Advisor Asseor en Malaria	Pl	į	7,300	7,525									
		1 1 1	Insect Control Advisor Assor en Control de Insectos	Pl ₄							3,650	8,085	7,638			
1 1 1			Tuberculosis Advisor Assecr en Tuberculosis	PL	8,525	7,413	7,638									
1 1 1			Venereal Disease Advisor Asseor en Enfermedades Venereas	Pla	7,660	7,750	8,000									
1 1			Brocellosis Advisor Assecr en Brocelosis	Pl		7,300	7,525				ļ					
1 1		1 1 1	Public Health Administration Advisor Assect en Administración de Salud Pública	Pl4		7,300	7,525				3,660	7,413	7,638			
		1 1 1	Public Health Administration Advisor (TA) Asseor en Administración de Salud Publica (TA)	Pt.							8,000	8,300	8,666	}		
		1 1 1	Veterinary Advisor Asseor en Veterinaria de Salud Pública	P3							3,660	6,100	6 ₈ 300	1		
1 1 1			Environmental Semitation Advisor Assect en Samessiento del Medio	Pl.	7,660	7,509	7,734							1		
1 1 1			Maternal and Child Health Advisor Assert en Higiene Materno-Infantil	Pl ₄	8,085	7,413	7,638									
1 1 1			Education and Training Advisor Assecr en Educación y Adisstramiento	102	10,000	11,200	11,600									
		1 1 1	Assistant Education and Training Advisor Assect Auxiliar on Educación y Adiestramiento Fellowships Advisor	Pl.							3,650	1413علو	7,638			
1 1 1	 	 	Asesor en Becas	Pi ₄	7.450	7,413	7,638	ļ						_		
<u>6 9 11</u>	 	5 5 5	Total - Established Purts Total - Plasas Establecidas Allowances		149,380	70,598	87,423				22,600	37,311	37,880			
			Asignaciones Compensatorias Installation													
			Instalacion Dependents			2,250	1,500	ļ			3,000					
			Familiares Expetriation		1,924	4,263	4 ,7 77				1,956	1,285	2 ,468	l		
			Expetriscion Recetristion		2,026							250				
			Repatriación			360	550						250	}		
											}					

The Americas Las Américas

ADVISORY SERVICES AND FIELD PROJECTS SERVICIOS DE ASESORANTESTO Y SERVICIOS DE CAMPO

Regional Advisors Assocres Regionales

Pie	lumber of Posts are de las Plan	.							Costos C	menditures elculados						
Negaler	WICE?	Technical Assistance Asistancia Tecnica		Grade Grado	_	Negular		Required Supplies tres Neo	Importe - Bq mearies	d Boulpuset on alpo y Sumints do Importación	- Teo	inical Assi istencia Té	tance paice		TOTAL	
S 1952 1953	1951 1952 1951	1951 1952 1951		_	1951	15 g	1953	1951	195	1953	1951	3953 IE \$	1953	790	7905	-
			Pension Fund Caja de Pensiones		6,908	9,874	12,239				3,164	5 ,22 h	5,302			
			Staff insurance Seguro de Personal		647	989	896				320	522	h3h	1		
			Travel Viajes Datar													
			De carecter oficial		28,475	¥6,153	56,125				15,000	20,000	19,283	1 .		
			Recruitment and repatriation Contratación y repatriación			1,182	788				1,576					
			Transportation of personal effects Transporte de efectos personales Home leave			1,335	890				1,780					
			Idoencia para visitar el lugar de origen Supplies and Equipment Suministros y Equipo				9,523				914		5,364			
			Fixed Charges and Claims													
			Cargos Fijos y Reclamaciones Reimbursement of income tax Reembolso de impuestos sobre la renta		2,220	4.347	7.427				2.1.61	2,939	2,575			
			1951 1952 1953			*1250					-	5,7,7	-1/1/	1		
6 9 11		5 5 5	11 14 16 TOTAL		91,580	भग अध	182,128			· · · · · · · · · · · · · · · · · · ·	52,298	67,531	73.556	243,878	208.882	255.6
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AREA SUPERVISORS

Regular Budget

Duty Travel

Area Supervisors whose function is to provide the advice of a specialist to limited numbers of countries within a region are required to spend a substantial amount of time travelling. For example, an area supervisor conducting a Diptheria and Pertussis Campaign in several countries would be required to travel between the countries in order to confer with appropriate members of the several Ministries of Health. Such visits permit close supervision of projects and the compilation and evaluation of data in respect thereto.

Advisor on	Countries to be Visited	Amount Provided 1953 US \$
BCG	To all Latin American countries and non- self-governing territories in the Carib- bean, in which campaigns are in operation	4,589
Tuberculosis (2)	Peru, Guatemala, Chile, Bolivia, Colombia, Venezuela, Brazil, Uruguay	6,431
Typhus	Five trips between Bolivia and Peru	3,271
Environmental Sanitation (3)	All Latin American countries and non-self- governing territories in the Caribbean	16,612
Maternal and Child Health (2)	Guatemala, El Salvador, Haiti, Mexico, Peru, Colombia, Argentina, Paraguay, Uruguay	10,687

Duty travel provided for Area Supervisors whose personnel costs are financed through the Expanded Program of Technical Assistance have been calculated on the same basis as those Regional Advisors falling under the Regular Budget of WHO.

The Americas

ADVISORY SERVICES AND FIELD PROJECTS SERVICIOS DE ASESORAMISMYO Y SERVICIOS DE CAMPO

Area Supervisore Supervisores de Zomas

,2	luder of Peste sero de Jas Plans			·				Betis Co	sted Expend	itures alos		_				•
Regular	MICE	Technical Assistance Asistancia Tamica		Grade Grade		Negular		Supplies tros Heco	sted Expeni stes Calcul Imported Equ - Equipo serios de Is	ripment and y Saminjo- portugion	Tec - As	inical Assi Istencia Te	stence onica		TOTAL.	
D 1962 1963	1951 1969 1961	76mics 1951 1952 1951			US \$ 1951	1952	75 8 1953	US 8 1951	1952	1953	755 A	1953	1953	1951	119 A 1962	79.4 1951
1 1	1		BCG Area Supervisor Supervisor de Zona para BCG	Pt.		7,300	5,016	6,210		,÷		•				
		1	Nutrition Area Supervisor Supervisor de Zona para Nutricion	Pi,						•			7,638			,
1 1			Typhus Area Supervisor Supervisor de Zona para Tifo	Ph.	6,880	7,103	7,638				'					
. 3 3			Environmental Senitation Area Supervisor Supervisor de Zona para Sancaulento del fedio	PI,	7,660	22,013	22,688									
2 2			Tuberculosis Area Supervisor Supervisor de Zoma para Tuberculosis	Pl,		14,600	15,050									
2 2		2 2	Naturnal and Child Health Area Supervisor Supervisor de Zona para Higiene Naturno - Infantil	Pla	6,880	14,825	15,275			•	7,300	14.826				
9 9	1	2 2 1			21يار20	66,151	65,667				1,300	826 والل	7,638	1		
			Allomanose Asignaciones Compensatorias													
•			Installation Instalación			500ويا		745		•	1,500					
			Dependents Familiares		257	2,056	1,971	257			· 274	514	257			
			Expatriación Expatriación		·.						^					
			Repatriation Repatriación		1,316	360	434	316			100	100	50			
			Pension Fund Caja de Pensiones		3,003	9,262	9,229	869		•	1,022	2,076	1,070			
			Staff insurance Seguro de personal		277	925	668	83	*		. 102	208	107			
			Travel Viajes													
•			Duty De caracter oficial		8,999	29,113	ы , 590	5,000			5,200	9,500				
			Recruitment and repatriation Contratación y Repatriación			4,692	782	782	•		788					
		1	Transportation of personal effects Transports de efectos personales			1,500	250	250			890					
			Home leave Licencia para visitar el lugar de origen			625	2,700						1,350			
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The Americas

ADVISORY SERVICES AND FIELD PROJECTS SERVICIOS DE ASESGRANIENTO Y SERVICIOS DE CAMPO

Area Supervisore Supervisores de Zomas

Purpos de las Planes Contro Calculaçãos Contro Calculaçãos Contro Calculação Contro Calculação	A . 18A		TOTAL	
Supplies and Equipment Suministros y Equipo Fixed Charges and Claims Garges Fijos y Reclamaciones Rainburssment of income tax Basebolas de impuestos sobre la renta 1951 1952 1953 1951 1952 1953 1951 1952 1953 1951 1952 1953 1951 1952 1953 1951 1952 1953 1951 1952 1953 1951 1952 1953 1951 1952 1953 1951 1952 1953 1952 1953 1953 1953 1953 1953 1953 1953 1953	2 1951			
Fixed Charges and Claims Carges Fijos y Reclamaciones Rainbursement of income tax Reembolze de impuestos sobre la renta 1,480 4,968 5,290 690 1,3		1951	1952	1951
Reinbursement of income tax Resemblate de impuestos sobre la renta 1,480				
1951 1952 1953				
3 9 9 1 2 2 1 6 11 10 TOTAL 36,752 124,152 128,581 14,512 18,126 28,6	80 690	 		
	d <u>11,162</u>	63,390	163.387	139,713
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ARGENTINA

Regular Budget

Education and Training

Venereal Disease Control Seminar

Fellowships are provided for the purpose of technical training in Venereal Disease Control to be carried out in conjunction with the seminar held at São Paulo, Brazil.

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ADVISORY SERVICES AND FIELD PROJECTS SERVICEOS DE ASSOCIAMIENTO Y SERVICEOS DE CAMPO

Argentina

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Reguler	UNICEP	Technical Assistence Asistencia Tecnica 1951 1352 1953		Grade Grade		Megular		Required Is Supplies	mated Expendi nates Calcula sported Equip - Equipo y arice de Impo	Sominie-	Tech Asi	mical Assis stencia Téc	tence nica		TOTAL	
1 1952 1951	1951 1952 1951	Tecnica 1951 1362 1953		ļ	US \$	US \$ 1952	US &	1951	1952 1952	15 1	18 \$ 1901	18.4	1953	1951	1953 1963	7653
														1		
			Education and Training Education y Addestructanto									•				
		ļ	Venereal Disease Control Control de Enfermedades Venéreas	ł	1			l								
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		Ì	São Paulo, Brazil - Seminar Seminario - São Paulo, Brazil	}								•		1		
		ļ	Fellowships Booss	- }			680									680
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BOLIVIA

Regular Budget

Education and Training

Venereal Disease Control

Fellowships have been provided for the post-graduate training of medical officers in venereal disease control through an intraregional venereal disease training center to be established at Callao, Peru, in 1953.

Required Imported Equipment and Supplies

Maternal and Child Health

Children's Hospital in La Paz

UNICEF has approved \$75,000 toward the equipment of this children's hospital. It is anticipated that additional funds may be received to fully equip this institution. Such funds will hereto be furnished from sources other than the regular or technical assistance budgets of WHO.

ADVISORY SERVICES AND FIELD PROJECTS SERVICIOS DE ASESORAMINATO Y SERVICIOS DE CAMPO

Bolivia

Number of Posts Number de les Plates			1		Setimated Expenditures Costes Calculades											
Regular	parices	Technical Assistance Assistancia Tecnica	-	Grade Grade		Bogular		Required Deported Engalpuser and Supplies - Equipo y Sundris- tros Recesarios de Importación US S US S US S			Technical Assistance Asistemia Tecnica IB 4 IR 4 IN 4			1	TOTAL	
				1	US 8	US 8 1952	03.8								100. A	
1953, 1952, 1951	1951 1962 1953	1951 1959 1953	Other Communicable Missases	+	1951	1952	1953	1951	1952	1953	1951	1952	1953	1951	1652	1963
			Otras Enfermedades Trasmisibles	l	Į			ļ			ŀ			1		
			Typhus Control		ļ			İ	•					1		
			Control de Tifo					l						1		
			Supplies and Equipment Suministres y Equipo					13,000=						1		
				İ										13,000		
`								13,000						13,000		
			.`	1				1								
			Naternal and Child Health Higiene Materno-Infantil	1												
			Children's Scenital in La Pas	1	1			l						1		
			most rest this secti au 17 bes	1				1						1		
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			Allowances Asignaciones Compensitorias	l	i	•		l		_				1		
			Staff insurance	1	l			1		-				1	•	
			Seguro de personal	1		•		1	1		ո			1		
			Travel Viajos	1				1							. .	
•			Consultants]				1			٠ .					
			Consultores					[764	•		İ		
			Pixed Charges and Claims Cargos Pijos y Reclasaciones			•								1		44
-			Reimbursement of income tax Reembolso de impuestos sobre la rente					1			75			1		
	j		Pellowhips	1	Į.			1						1		
			Supplies and Equipment	1				1			20,000	20,000	٠.	1		
			Susimistres y Equipo		l			<u> </u>	<u>μο,000</u> :	75,000 35,000+						
				1				<u> </u>	40,000	110,000	21,600	20,000		22,600	60,000	110,000
		·	Education and Training Education y Adjectments	1				1						1		
	ŀ	,	Venereal Disease Control										•			
			Control de Enfermedades Venérous	1	1			t					•	1		
			Callao Post Graduate Training Center Centro de Adlestramiento para Gradua-	1	1			1						1		
			dos - Callao	l				<u> </u>					:	_1_		
	t.		Pellowships Becas	1			1,200	1								1.20
•				1			1,200	13,000	1,0,000	· 110,000	21,600	20,000		34,600	60,000	111,20
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BRAZIL

Regular Budget

Environmental Sanitation

Garbage Disposal Project

Because of the relative lack of useable experience in municipal garbage disposal as simpler methods of garbage disposal have been largely neglected, a field pilot plant demonstration study project is proposed in Brazil. This plant will study especially the sanitary land fill with domestic garbage in small densely populated areas. The estimated duration of this Project is three years during which time technical personnel and supplies will be provided. An appropriate number of fellowships have also been included to assure the continuation of this Project after the withdrawal of international personnel.

Education and Training

Venereal Disease Control Seminar

To complement the training activities of the serological program at the Faculty of Hygiene and Public Health of the University of São Paulo and in view of the apparent dearth of trained venereal disease control personnel in the Americas, it is proposed to organize and conduct in 1953 in that educational institution an intensive training course, following the workshop approach, on the modern techniques of venereal disease control, with special emphasis on the epidemiological methods, correct use of antibiotics, and administration of programs dealing with venereal disease problems. It is expected that several neighboring countries will be very interested in this course and will cooperate by sending trainees. The duration of the seminar will be one month.

Technical Assistance

Maternal and Child Health

This project which began in 1951 will contribute to the health needs among mothers and children in the four northwestern states of Paraiba, Piaui, Ceara and Rio Grande. The re-evaluated program is expected to develop in 1952 and continue in 1953, in accordance with established principles of public health with regard to maternal and child health services with technical personnel and fellowships provided by the Organization through Technical Assistance Funds.

Technical Assistance

V.enereal Disease Control - Serological Training Project - São Paulo

This project, which began on 1 August 1951 will continue to contribute substantially to the adequate sero-diagnosis of syphilis. The University of São Paulo has appointed the necessary professional and auxiliary personnel to carry out the project during the existence and after withdrawal of the Organization's technical advisor.

The America Las America

ADVISORY SERVICES AND FIELD PROJECTS SERVICIOS DE ASESORAHIENTO Y SERVICIOS DE CAMPO

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.2	lusber of Posts ero de las Flas							Estimated	Expenditures Calculados						
Regular	UNICEF	Technical Assistance Asistancia		Orade Orado		Rogular		Required Import Supplies - B	ed Squipment and iquipo y Suminis- i de Importacida S & US &	Toolui Asiat	oal Andstance onnia Técnica		1	ora,	
51 1952 1951	1951 1952 1951	Tecnica 1951 1962 1963			1971	105 \$ 1052	US 8 1953	1951	62 19C)	IB A 1951	79 A 1		.	<u>u</u>	-
			Environmental Senitation Samemianto del Medio									-			
			Carbage Disposal Project Progress para la Kliminación de Desperdicios												
			Sanitary Engineering Consultant - Fees Consultor en Ingeniería Sanitaria - Hono- rarios				9,000							ŧ	
			Allowances Asignaciones Compensatorias					•					•		
			Staff insurance Seguro de personal				126						••	•	
			Travel of Consultant Viajes del Consultor				7,200							•	
			Supplies and Equipment Suministres y Equipo				7,500								
			Fixed Charges and Claims Carges Fijes y Reclamaciones Reimbursement of income tax									Ī			
			Reembolso de impuestos sobre la renta Fellowships				900								•
			Becas		ļ		13,400								
							38,126								38,
			Diphtheria and Pertussis												
			Supplies and Equipment Suministros y Equipo					11,000*							
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The America

ADVISORY SERVICES AND FIELD PROJECTS SERVICIOS DE ASESORALIENTO Y SERVICIOS DE CAMPO

Brasil

	umber of Posts	•						Esti	ested Expen	litures						
Megular	UNICEF	Technical Assistance Asistancia	1	Grade Grado		Regular		Required In Supplies tres Neces	rator de Imi	pment and Suminis- portagion	Tec) Asi	Mical Assistancia Téc	tence nice		TOTAL	
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		1	Haternal and Child Health Advisor Assess on Higiens Haterno-Infantil	Ph.									7,638			
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ADVISORY SERVICES AND FIELD PROJECTS SERVICIOS DE ASSOCIAMIENTO Y SERVICIOS DE CAMPO

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	Justier of Posts are de Jos Plan	<u> </u>					-	Co	eted Expend	adaa						
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ADVISORY SERV.CES AND FIELD PROJECTS SERVICIOS DE ASESORAMIENTO Y SERVICIOS DE CAMPO

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CHILE

Regular Budget

Venereal Disease Control - Cardiolipin Production Center

It has been demonstrated that cardiolipin antigen is advantageously replacing the lipoidal antigens; and since no cardiolipin is being manufactured in Latin American countries and in view of the recommendations made by the Subcommittee on Serological and Laboratory Aspects of the Expert Committee on Venereal Infections and Treponematosis, "that cardiolipin production be encouraged in a few laboratory centers", it is proposed to set up a cardiolipin production center of a regional nature at the "Bacteriological Institute of Chile", which will produce the antigen for distribution to several countries in that area. The long-range character of this project is emphasized and it is expected that the Organization should assist this center for a period of not less than three years.

Environmental Sanitation

Composting Project

Because of the relative lack of useable experience in municipal garbage disposal as simpler methods of garbage disposal have been largely neglected, a field pilot plant demonstration study project is proposed in Chile. This plant will study especially composting with domestic garbage in small densely populated areas. The estimated duration of this Project is three years during which time technical personnel and supplies will be provided. An appropriate number of fellowships have also been included to assure the continuation of this Project after the withdrawal of international personnel.

Technical Assistance

Public Health Administration - Health Demonstration Area

The Government requested the assistance of WHO in the organization of a Health Demonstration Area in a rural section of the Province of Concepcion. The area is both agricultural and industrial.

The major health problems in the area seem to be: infant mortality, tuberculosis, diseases connected with poor environmental sanitation, malnutrition, industrial health hazards.

The preliminary survey of the area will be completed in 1951.

The project will start in 1952 with the organization of a Health Unit, which will be in charge of all the health activities in the area. Special emphasis will be put on environmental sanitation, maternal and child health services, nutrition, tuberculosis and industrial hygiens.

In 1953 it is proposed to maintain the five experts to be assigned to the project in 1952. Budgetary provision for equipment and supplies are included in order to complete the equipment of the unit. Fellowships are necessary for training local personnel to replace the experts appointed by WHO, when time comes for withdrawal of the international assistance.

Education and Training

1:

Environmental Sanitation - Waterworks Operators! Short Course

In an effort to improve the health of communities, the Latin American countries have been constructing water systems with a view of ensuring a clean and reliable supply of potable water. However, the lack of personnel with adequate training in the operation of such water systems has made it impossible to obtain the optimum results necessary to justify the large investment in this type of work and to meet the public health needs. It is proposed to have in 1953 one short course for plant operators in South America. During this course, instruction would be given in public health subjects and in the maintenance of water supply, so as to train technicians who will later take charge of operations of the water supply systems in the principal cities of their countries. This course will last two months, during which period those attending will devote 100% of the time to water problems.

Budgetary provisions are made for two consultants, fellowships, supplies and equipment.

Required Imported Equipment and Supplies

Maternal and Child Health

The WHO has been giving technical approval to supplies furnished by UNICEF for a maternal and child health program, with technical supervision being provided by the zone office.

Present needs indicate that supplies and materials may also be required in 1952 and 1953 for extending this program. Funds will be obtained from sources other than the regular or technical assistance budgets of WHO.

Antibiotic Plant

A request has been received in connection with the construction of an Antibiotic Plant. Funds for the equipment of this plant will be furnished from sources other than the regular budget of WHO or Technical Assistance. The World Health Organization will give technical approval for the supplies and equipment. Should it be necessary to grant fellowships for the training of personnel in regard to this project, provision will be made from the amount established for fellowships under "Countries Undesignated."

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AUVISORY SERVICES AND FIELD PROJECTS SERVICIOS DE ASESORMIENTO Y SERVICIOS DE CAMPO

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1			Biochemist Bioquímico	19			7,765	ļ]					
			Servings Servings	13			7,765			i						
			Allowance Asignaciones Compensatorias							1						
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ADVISORY SERVICES AND FIELD PROJECTS SERVICIOS DE ASSORANIENTO Y SERVICIOS DE CAMPO



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			Public Scalth Administration Administración do Salud Pública											***		
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		1 1 1	Public Heelth Administrator Administrador de Salud Pública	På							2,250	7,300	7,525			
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		1 1	Inguniero Senitario Public Health Mursing Advisor	Ph								7,300	7,525			
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			Asignaciones Compensatorias Installation											ŀ		
			Instalacion Dependents Familiares									3,150				
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			Repatriation Repatriación									200	250			
			Pension Fund Caja de Pensiones										-			
			Staff insurance Seguro de personal								32	مدبار با کیلیا	11,562 1158			
			Travel Viajos									ш,	450			
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			Recruitment and repatriation Contratación y repatriación									3,910				
			Transportation of personal effects Transporte de efectos personales Home leave									1,250				
			Licencia para visitar el lugar de ori- gen													
			Suministros y Equipo Fixed Charges and Claims									15,000	10,000			
			Cargos Fijos y Reclamaciones Reimbursement of income tax Reemboleo de impuestos sobre la renta													
			Fellowshipe								225	2,889	2,830			
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ADVISORY SERVICES AND FIELD PROJECTS SERVICIOS DE ASSORAMIENTO Y SERVICIOS DE CAMPO



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			Environmental Samitation Samesmiento del Medio							4723	1731			1951	1963	1953
			Garbage Disposal Project Programa para la Eliminación de Desper- dictos													
			Sanitary Engineering Consultant - Fees Consultor en Ingeniería Sanitaria - Hono- rarios		į		9,000									
			Allorances Asignaciones Compansatorias													
			Installation Instalación											}		
			Staff insurance Seguro de personal				126									
			Travel of Consultant Viajes del Consultor				7,200									
			Supplies and Equipment Suministros y Equipo				7,500									
			Fixed Charges and Claims Cargos Fijos y Reclamaciones		1											
			Reimbursement of income tax Reembolso de impuestos sobre la renta		1		900									
			Fellowships Becas				13,400				ļ		· -			
			Diphtheria and Pertuesis				38,126	-			 -			 		38,
			Difteria y Pertussis Supplies and Equipment													
			Suministros y Equipo Maternal and Child Health					18,000*			ļ —			18,000		
			Higher Materno-Infantil Supplies and Equipment Suministrys y Equipment													
			BCO Program Program BCO					118,000*	75.000	25,000	 			118,000	75.000	25.0
			Supplies and Equipment Suministros y Equipo						50,000						50.000	7
	[Antibiotics Plant Planta pera Antibioticos												50,000	
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			Education and Training Education y Adiastrumiento													
			Environmental Sanitation Saneamiento del Medio													
			Managemento del Hedio Waterwork Operatore Short Course Curso Breve para Operadores de Sistemas de Abestecimiento de Agua													
			Consultant in Materwork Operations-Pees Consulter on Operacions de Sistemas de Agus - Romoveries										500ھ			
			Allowances Asignaciones Compensatorias													
			Staff insurance Seguro de personal Traval										64			
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			Supplies and Equipment Suministros y Equipo								-		7,500			
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COLOMBIA

Regular Budget

Education and Training

Venereal Disease Control

Fellowships have been provided for the post graduate training of medical officers in venereal diseases control through an intraregional venereal disease training center to be established at Callao, Peru, in 1953.

Technical Assistance

Malaria and Insect Control

An Insect Control Program with special emphasis on Aèdes aegypti eradication and control of Malaria in conjunction with a Yellow Fever Program was started in 1951 and is proposed for continuation during 1952 and 1953. This project will have the cooperation of the Carlos Finlay Institute of Colombia in the production and distribution of Yellow Fever vaccines to other countries of the hemisphere.

It is proposed to provide technical advice, supplies and equipment.

Public Health Administration

Health Demonstration Area

The Government of Colombia requested the assistance of WHO in establishing a Health Demonstration Area around a proposed "model city" (Rusagasuga) with an estimated population of 25,000 of which 18,000 live under rural conditions.

The health problems of the area are considered to be connected with poor environmental sanitation.

The preliminary survey will be completed in 1951 and the project will start in 1952 with the establishment of a Health Unit

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which will be in charge of all the health activities in the area. Special emphasis will be put on environmental sanitation.

It is proposed to maintain in 1953 the three experts assigned to the project in 1952. Budgetary provision for equipment and supplies are included in order to complete the equipment of the unit. Fellowships are necessary to train local personnel to replace the experts appointed by WHO.

Maternal and Child Health - Field Team

Starting in the latter part of 1951 and continuing through 1952, a field team will demonstrate modern techniques of maternal care thus extending to the rural areas adequate maternal services carried out by the public health department.

Training of mid-wives in conjunction with the School of Hygiene is contemplated. In addition, fellowships will be awarded so that the work of WHO technicians can be carried on after the project's conclusion.

Equipment and supplies will be provided from other sources.

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ADVISORT SERVICES AND FIELD PROJECTS SERVICIOS DE ASSECRAMIENTO Y SERVICIOS DE CAMPO

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	umber of Posts are de las Flas		j	1	L			Co	sted Expension Calcu	litures Lados						
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			Malaria and Insect Control Control de Insectos y de Malaria													
		111	Insect Control Advisor Asser en Control de Insectos	PL							3,819	7,413	7,638			
		111	Yellow Fever Advisor Assert em Fiebre Amerilla	מ							3,156	6,513	6,738			
		la la la	Samitarian Inspector Samitario	P2							9,600	19,600	20,400			
		6 6 6	Allowances Asignaciones Compensatorias								,,,,,					
			Installation Instalación								3,300					
			Dependents Familiares								872	1,740	1,740			
			Expetriation Expetriacion													
			Repatriation Repatriacion									21,0	300			
			Pension Fund Caja de Pensiones								2,275	k,636	l ₄ ,870			
			Staff insurance Seguro de personal					}			227	464	490	}		
			Travel Viajes					Ì								
			Duty De caracter oficial													**
			Recruitment and repatriation Contratación y repatriación								3,128		3,126			
			Transportation of personal effects Transports de efectos personales								1,000		1,000			
			Home leave Licencia pera visitar el lugar de origen									1,622	3,750			
	ļ		Supplies and Equipment Suministros y Equipo					}	75,000	25,000	9,000	14,000	12,290			
	İ		Fixed Charges and Claims Cargos Fijos y Reclamaciones													
			Reimbursement of income tax Reembolso de impuestos sobre la renta								684	1,468	1,520			
			Fellowships Becas					<u> </u>	75,000	- Ar 200	50 01	70 (8)				
	İ			1	i			L	15,000	25,000	37,061	57,696	63,864	37,061	132,696	86,

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ADVISORY SERVICES AND PIRED PROJECTS SERVICIOS DE ASASORANIENTO Y SERVICIOS DE CAMPO

Colombia

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			Public Scalth Administration Administración de Salud Público													
			Health Depositration Area Lean de Depositración Senitaria													
		1 1 1	Public Heelth Administrator Administrador de Salud Publica	Pl ₄							2,250	7,300	7,525			
		1 1	Senitary Engineer Ingeniero Sanitario	Pla								7,300	7,925		,	
		1 1	Public Health Nurse Enfermers de Salud Püblica	P2								h,800	5,000			
		1 3 3	Allownoes Asignationes Compensatorias													
			Installation Instalación									274				
			Dependents Familiares									649	649			
			Expetriation Expetriación								1					
			Repatriation Repatriación									120	150			
			Pension Fund Caja de Pensiones									2,716	2,808			
			Staff insurance Seguro de personal								32	271	282			
			Travel Viajos													
			Duty De caracter oficial								1,800					
			Recruitment and repatriation Contratación y repatriación									2,346				
			Transportation of personal effects Transporte de electos personales						,		}	750				
			Home leave Lioencia para visitar el lugar de origen													
			Supplies and Equipment Suministros y Equipo									40,000	8,000			
			Fixed Charges and Claims Cargos Fijos y Reclamaciones									40,000	,			
		·	Reimbursement of income tax Reembolso de impuestos sobre la renta								225	1,584	1,760			
			Fellowships Becas									,	10,000			
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The Americas Las Americas

ADVISORY SERVICES AND FIELD PROJECTS SERVICIOS DE ASSISDRANTENTO Y SERVICIOS DE CAMPO

Colombia

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			Maternal and Child Health Higiene Materno-Infantil											1	1992	19
			Field Team Grupo de Campo													
		1 1 1	Haternal and Child Health Advisor Asser on Higieme Materno-Infantil	Ph							3,819	211،	7,638			
		1 1 1	Public Health Nurse - Midwife Enfermera de Salud Pública - Obstetra	P3							3,150	6,100	6,300			
		2 2 2	Allowances Asignaciones Compensatorias									-	-			
			Installation Instalación								1,500					
			Dependents Familiares								257	ध्याः	514			
			Expatriation Expatriación													
			Repatriation Repatriación								100	100	100			
			Pension Fund Crjs de Pensiones								945	1,891	1,951			
			Staff insurance Seguro de personal									189	196			
			Travel. Yiajes								95	109	190			
			Duty De carácter oficial								1.50	900	892	1		~
			Recruitment and repatriation Contratación y repatriación								450	900	092			
			Transportation of personal effects Transporte de efectos personales								1,564 500					
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			neimbursement of income tax Recembolso de impuestos sobre la renta										1,195			
			Pellowships Becas								597	1,195	8,000]		
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ADVISORY SERVICES AND PIELD PROJECTS SERVICIOS DE ASSOCIACIENTO Y SERVICIOS DE CAMPO

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COSTA RICA

Technical Assistance

Education and Training

School of Nursing - San José

The main objective of the reorganization of the School of Nursing in San José is to make possible preparation of Public Health nurses for first level positions since at present public health nursing is not a part of the curriculum. The project is planned to cover a four year period for the preparation of national instructors through a fellowship program. In addition to international personnel, provision is made for teaching equipment and supplies, including books. Fellowships are also provided for the purpose of training Costa Rican nurses to replace the international personnel after the termination of the project. The project was initiated in July 1951 and will continue as indicated.

Required Imported Equipment and Supplies

Malaria and Insect Control

It is anticipated that supplies and equipment provided in 1951 will have to be supplemented in 1953. Provision has been made as indicated and WHO will be responsible for giving technical approval to the list of material.

BCG Program

It is anticipated that a BCG program may be carried on in 1953. This program would be generally supervised by the BCG advisor and funds for supplies would be furnished from sources other than the regular or technical assistance budgets of WHO.

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			Nurse Educator - Obstetrics Educator de Enfermeria - Obstetricia	1						• •	1		4,000			
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Costa Rica

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			* Partial year post Plaza de menos de un año de duración.							•		33,333			33,333	
			Public Health Administration Administración de Salud Pública													
			Hospital Architecture Arquitectura de Hospital						•	•						
			Short-term Consultant -Fees Consultor a Corto Plaso -Honorarios -Travel		1,200											
			-Viajes		2,100			 	· · · · · · · · · · · · · · · · · · ·		<u> </u>	 .		2,100		
1			Malaria and Insect Control Control de Insectos y de Malaria					 						2,20		
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CUBA

Technical Assistance

Malaria and Insect Control

It is anticipated that an intensive nation-wide Insect Control Program will start during the latter part of 1951 and continue through 1953. This program will emphasize Asdes aegypti eradication, control of malaria and combat of the insect vectors of human diseases.

Provision is made for technical personnel as well as supplies and equipment to carry on the supervision of this work in 1953.

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ADVISORY SERVICES AND FIELD PROJECTS SERVICIOS DE ASESORAHIEMTO Y SERVICIOS DE CAMPO

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DOMINICAN REPUBLIC

Technical Assistance

Insect Control Program

It is anticipated that in 1951 an insect control project, involving the eradication of Aëdes aegypti and including malaria control, will be implemented. It is expected that this project will continue in 1952 and in 1953 without further assistance from Technical Assistance funds.

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The Americas Las Américas ADVISORY SERVICES AND FIRLD PROJECTS SERVICIOS DE ASESORANDENTO I SERVICIOS DE CAMPO

Dominican Republic República Dominicana

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Dominican Republic Republica Dominicana

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ECUADOR

Regular Budget

Education and Training

Technical Training on the Bacteriology of Tuberculosis

It is proposed to set up in 1953 a program for the purpose of training national technicians on the bacteriology of tuberculosis. In addition to technical services of a consultant, provision of teaching equipment is contemplated in order to facilitate the objectives mentioned above.

Venereal Disease Control

Fellowships have been provided for the postgraduate training of medical officers in venereal disease control through an intraregional Venereal Diseases Training Center to be established at Callao, Peru in 1953.

Technical Assistance

Tuberculosis Teaching Center

During the latter quarter of 1951 a Tuberculosis Center will be established. This project will continue for a period of eighteen months and cease during the first quarter of 1953. In addition to the work carried on by the technical personnel supplied by the World Health Organization, qualified nationals of Ecuador and other countries will be trained in Tuberculosis Control techniques and the government is providing twenty-five fellowship years for the training, board and lodging for fellows to this end. This will insure the continuation of a tuberculosis control program after the withdrawal of international personnel.

Venereal Disease Control

A relatively high incidence and prevalence of venereal diseases have been reported in selected surveys of rural and urban areas, and this project, which began in 1951, will help to bring the venereal infections under control. The operations will emphasize the epidemiological approach in the control methods of the venereal diseases used in rural areas. The Government has taken steps to provide the professional and auxiliary personnel for the continuation of the program after the Organization's withdrawal.

Public Health Administration

Health Demonstration Area

The Government of Ecuador requested the assistance of WHO in the establishment of a Health Demonstration area in the Province of Los Rios. The province is located in the most agricultural region of the country.

The main health problems of the area are malaria, intestinal parasitosis and enteric infections.

The preliminary survey will be completed in 1951 and the project will start in 1952 with the establishment of a Health Unit which will serve the area. Special emphasis will be put on environmental sanitation.

Although no provision has been made in the 1952 budget for this project, funds assigned to countries undesignated - Health Demonstration Areas - will be used.

It is proposed to maintain in 1953 the three experts assigned to the project in 1952. Budgetary provisions for equipment and supplies are necessary in order to complete the equipment of the unit.

Maternal and Child Health

Rural Demonstration Program

High maternal mortality in both town and country due to lack of hygiene and adequate help during pregnancy and childbirth, and high mortality rate among new-born children for the same reason, with the three main causes of death being infant mortality, malaria and tuberculosis, has pointed up the need for a program for development of maternal and child health services, and for the development of training facilities for technical and auxiliary personnel. This program, to be started by 1952 will continue in 1953. A field team consisting of a Medical Officer, Nurse-Midwife and Public Health Nurse provided by the Organization will be complemented by local personnel provided by the Government. Fellowships will provide training for the local personnel who will eventually take over the responsibilities of the program. Funds for supplies, equipment will be made available from other sources.

Health Education Project

It is proposed to begin this project in 1953 with the object of assisting the Government in organizing and developing a nation-wide health education program in order to increase and strengthen the public health services related to health education through development of courses and in-service training for local personnel. It is expected to provide from technical assistance funds a health education consultant for one year, two fellowships for personnel who will assume the continuation of the work when international personnel are withdrawn and equipment necessary for demonstration and teaching purposes.

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Regular	UNTERP	Technical Assistance		Grade Grade	 	Regular		Barrel	ostos Calculado Imported Equipm - Equipo y S		Te	chmical Assi sistencia To	s tence fonice	T	TOTAL	
100 1000 1000	1000 1000 1000	Azistencia Termica			US \$	us \$ 1952	1953	tros Neces	- Equipo y Securios de Impor US 8 1952	tación	US &		IR \$			
1961 1962 1961	1851 Mg 1851	1963 1963	Tuberculosis Control and Teaching Center Centro de Ensedansa y Control de Tuberculosis		1951	1952	1953	1951	1952	1951	1951	18 <u>\$</u>	1951	1951	1969	1953
		3+ 1 3s	Pathologist Patologo	Pla.							3 900					
		3+ 1 3s	Tuberculosis Clinisian Clinico Especialista en Tuberculosis	Pla							1,825	7,356 7,356	1,882			
)»]»	Becteriologist - Fees Becteriólogo - Honorarios								2,250	3,750	1,002			
		30 30 E	Pulmonary Functional Study Procedure Specialist - Fees Especialista en el Procedimiento Funcional del Estadio de los Pulmonses-Honorarios								•	•				
		<u> </u>	I Ray Technician - Fees Tecnico en Radiología - Honorarios							1	2,250	3,750 3,750				
		5 5 2	Allowances Asignaciones Compensatorias								-,	3,1,50				
			Installation Installation					<u> </u>			1,500					
			Dependents Familiares								65	257	130			
			Repatriation Repatriación									80	26			
			Pension Pand Caja de Pensiones Staff insurance								su	2,060	528			
			Seguro de personal. Traval							İ	145	349	я			nd.
			<u>Viaine</u> Daty							}				}		
			De caracter oficial Recruitment and repatriation Contratación y repatriación							1	5,400	9,000				
			Contratación y repatriación Transportation of personal effects Transports de efectos personales								1,564		1,564			
			Supplies and Equipment Sudnistres y Equipo					75,000m		}	500		500			
	İ		Reinbursement of income tex Reentoleo de impuestos sobre la renta													
	1	5 5 2						75,000			<u>535</u> 20,620	2,367 ho.015	6,922	95,620	1 ₄ 0 ₉ 075	6,912
			sPartial year post Plasa de menos de un año													
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								Fondos a	pproved by UNICE aprobades per UN	RP NICEP						
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The Americas Les Américas

ADVISORY SERVICES AND FIELD PROJECTS SERVICIOS DE ASSISORAMINATO Y SERVICIOS DE CAMPO

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¥.	unber of Posts ero de las Flor	_		Ī	1			Estimated Expenditu Costos Calculado	E-06						
Regular	WICH	Technical Assistance Asistancia		Grade Grade		Negular		Regalized Imported Equipme Supplies - Equipm y Se tree Researing de Import	and Ame	Tochni Asi.st	oal Assiste essia Triesi	000 .00		TOTAL	
D 1962 1967	1951 1952 1951	Tricules 1951 1952 1951		1	US \$	US & 1952	US \$	1951 1952	1953	18 A 1951	18 A 19 C	76C)	190	- M.A.	-
			Venereal Disease Control Control de Refermedades Venéreas												
		1 1 1	Veneroelogist Veneroélogo	På						3,650	7,413	7,636			
		1 1 1	Públic Health Musme Bufermara de Salud Pública	12						2,400	4,900	5,100			
		2 2 2	Allowances Asignaciones Compensatorias												
			Installation Instalación							1,200				•	
			Dependents Funiliares							196	392	392			
			Expetristion Expetrisción												
			Repatriation Repatriación Bassion Franci								80	100			
			Pennion Fund Caja de Penniones Staff insurance							847	1,78h	1,767	•		
			Segaro de personal. Fravel.							85	173	176			
			<u>Fiajos</u> Daty												
			De carácter oficial Recruitment and repatriation Contratación y repatriación												
			Transportation of personal effects							1,564		762			
			Transporte de efectos personales Home leave Liomeia para visitar el lugar de							500		250			
			origan						1			1,350			
			Supplies and Equipment Suministros y Equipo Fixed Charges and Claims							3,000	6,000	6,000			
			Cargos Fijos y Reclamaciones												
			Reimbursement of income tex Reembolso de impuestos sobre la renta Fellowships							482	963	1,070			
		2 2 2	Becas							2,000 15,924	23,645	2,000	15,9 2 k	23,665	26,6
					<u> </u>										
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The Americas

ADVISORY SERVICES AND FIELD PROJECTS SERVICIOS DE ASESORAMINSTO Y SERVICIOS DE CAMPO

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Regular	UNICES	Technical		Grade Grade		Regular		Required 1 Supplies	imported Bo Bouipo	uipment and y Swminis- mportación	To-	chmical Assis	tence onice		TOTAL	
953 1952 1953	1951 1952 1951	Asistencia Tecnica 1951 1959 1951		•	US \$ 1951	US \$	1953	US 4	1952	1953	18 4 1951	JR 4 1952	1953	1951	1962	
			Public Health Administration Administración de Salud Pública							100	1			1961	1952	1953
i			Health Demonstration Area Zons de Demostración Samitaria													
		1 1 1	Public Health Administrator Administrador de Salud Pública	Ph							,250	7,300	7,525			
		1 1	Sanitary Engineer Ingeniero Sanitario	Pla							"	7,300				
		1 1	Public Health Nurse Assert on Enfermeria de Salud Pública	P2								4,800	7,525			
	1	1 3 3	Allowances Asignaciones Compensatorias									4,000	5,000			
			Installation Installation									1,950				
			Dependents Familiares									649	6kg			
			Expatriation Expatriación									٠,,	шу			
			Repatriation Repatriación									120	150			
			Pension Fund Caja de Pensiones					ļ				2,696	2,808			
			Staff insurance Seguro de personal		İ						32	274	2,000			
			Trevel Viajos									eld	202			
			Daty De carácter oficial								1,800					
			Recreitment and repatriation Contratación y repatriación					Ì				2,348				
			Transportation of personal effects Transports de efectos personales									750				
			Homo leave Licencia para visitar el lugar de									,,,,				
			Origin Supplies and Equipment Suministres y Equipo									25,000	7,000			
			Fixed Charges and Claims Cargos Fijos y Beelamaciones										1,000			
			Reinburgement of income tax Recebolso de impuestos sobre la renta								225	1,584	1,760			
			Fellowhips Becas									10,000	2,100			
		1 3 3	l								4,307	4,m	32,699	h-307	6,773	32,

The Americas Les Américas

ADVISORY SERVICES AND PIELD PROJECTS SERVICIOS DE ASESURAMIENTO Y SERVICIOS DE CAMPO

CDS/IA Page 64 Pagina

Ecuador

	usher of Peste ero de las Flat				<u>L</u> _			Co	mted Expenditure setos Calculades	•						
Repuler	WICE	Testerical Assistance Asistancia Tricnica		Grade Grade		Negular		Required In Supplies tres Recon	morted Equipment - Equipm y Sund arios de Imported US \$ US 1952 19	and mis- mion	Ami at	ical Assist tennia Técn	dea		TOTAL	
2 165 1821	1951 1969 1951	1951 1352 1953	Health Education of the Public		1951	US \$ 1952	1953	1951	193 19	5	1951	2952	1953	1951	1959	
			Educación Semitaria de la Población													
			Health admination Consultant Consultor on Educación Sanitaria										7,525			
			Allowances Asignaciones Compensatorias													
			Installation Instalación										750			
			Dependents Familiares										257			
			Repatriation Repatriación	1									50			
			Pension Fund Caja de Pensiones							-			1,054	İ		
			Staff insurance Seguro de personal										106			
			Travel Viajes													
			Recruitment and repatriation Contrataci h y repatriación							Ì			782			
			Transportation of personal effects Transporte de efectos personales										250			
			Supplies and Equipment Suministros y Equipo										3,000			
			Fellowships Becas										6,000			
													19,774			19
			BCO Program Programa BCO													
			Supplies and Equipment Suministros y Equipo					150 mm								
			Section of Squips					150,000# 150,000	37,000					150,000	37,000	
													•			
i																
								* Funds ap Fondos a	proved by UNICEF probados por UNIC	ŒF						
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ADVISORY SERVICES AND FIELD PROJECTS SERVICIOS DE ASESORAMIENTO Y SERVICIOS DE CAMPO

Reundor

	hader of Posts pare de Jan 13an	<u> </u>)				Eet:	mated Expenditures octos Calculados Imported Equipment						
Regular	WICEP	Technical Assistance Asistancia		Grade Grade		Regular		Supplies	Imported Equipment - Equipo y Sumin: pearice de Importaci	8 L A	cimical Assis sistencia Tec	tence mica		TOTAL	
53, 395, 3953	1951 1952 1953	Asistencia Tecnica 1951 1952 1951		1	1951	US 3 1952	1953	US \$	US \$ US \$ 1952 1953	1951	IS \$ 1952	18.4	IR 6	- B. 4	
			Maternal and Child Health Higiene Materno-Infantil				7,27			1			1951	1952	1953
	ļ		Rural Demonstration Program Programs Eural de Demostración												
		1 1	Maternal and Child Health Advisor Asesor on Higiene Materno-Infantil	PL							7,300	7,525			
			Public Health Nurse - Fidwife												
		1 1	Enfermera de Salud Pública - Obstetra Public Health Murse	P2	}						h,800	5,200			
		3 3	Enfermera de Salud Pública Allowances	P2							4,80 0	5,200			
			Asignaciones Compensatorias Installation Instalación		}										
			Dependents								1,650				
			Familiares Expatriation								527	527			
			Expetriación Repatriation					}							
			Repatriación								120	150			
			Pension hund Caja de Pensiones								2,366	2,497			
	}		Staff insurance Seguro de personal		}						237	249			
			Travel Ylajes												
			Duty De caracter pricial							1					
			Recruitment and repatriation Contratación y repatriación								6بلاو2				
			Transportation of personal effects Transports de efectos personales								750				
		• •	Supplies and Equipment Suministres y Equipo					21,000	75,000					•	
			Fixed Charges and Claims												
			Cargos Pijos y Reelsmationes Reinbursement of income tax							1					
			Rembolso de impuestos sobre la menta. Pelloushipe	1							1,305	1,450			
		3 3	Becas	l				21,000				8,000	 	101,201	

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ADVISORI SERVICES AND FIELD PROJECTS SERVICEOS DE ASSISORABILENTO I SERVICIOS DE CAMPO

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Ingular	UNICEP	Assistance Asistance		Grade Grado	TIS &	Regular ms &	7FS &	Required	Imported E	quipment and y Suminie- Importación	Tec As	haical Assis Listennia Tec	tence nice		TOTAL	
1961 1962 1963	1951 1952 1953	1951 1362 1953			1951	1952	1953	1951	1952	1951	1951	1902	1953	1963	-	160
			Education and Training Educación y Adisstruciento		1						Ì					
				ļ	1						}					
			Tuberculomis Bacteriology Bacteriologia de la Tuberculomis													
			Consultant in Barteriology - Fees Consultor on Barteriologus - Honorarios				3,000									
			Allowances Asignaciones Compensatorias											İ	,	
			Staff Insurance Seguro de Personal				1 ,2							l		
			Travel of Consultant Viajes del Consultor				2,400									
			Supplies and Equipment Suministros y Equipo				1,900							Ì		
			Fined Charges and Claims Cargos Fijos y Reclamaciones													
			Reinbursement of income tax Reembolso de impuestos sobre la renta				300									
							7,242							 		7,242
			Venereal Disease Control								·			 		1,7-4
			control de Enfermedades Venereas	l										ļ		
			Callao Post Graduate Training Center Centro de Adiestramiento para Gradua-	l												
			dos - Callao]											
			Pellowships					 						 		
			Becas		·		1,300									1,300
		• 12 70					8,542	21,6,000	112,000		ko,851	154,692	116,808	286,851	266,692	125,350
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EL SALVADOR

Technical Assistance

Maternal Child Health

Field Team

It is proposed in 1952 to initiate a program to improve and increase the preventive maternal and child care facilities in the localities where there are health services; to extend these services to the places where there are none; to improve the type of assistance and care given; to increase the number of hospital deliveries; to increase the number of home deliveries attended by doctors and further to train midwives. International fellowships have been provided in order to train national medical officers to assure program continuation,

Public Health Administration

Health Demonstration Area

The Government of El Salvador requested the assistance of WHO in organizing a Health Demonstration Area in the Valley of San Andrés with a population of 167.000, and an area of 1200 sq.km. FAO, UNESCO and ILO declared their interest in the program.

The major health problems in the area are: dysenteries and other gastro-intestinal infections, pulmonary tuberculosis, malaria, malnutrition, infections of the respiratory tract and intestinal infestations. The following problems are considered significant: cardiovascular diseases, accidents, syphilis and gonorrhoea, problems of pregnancy and childbirth, whooping cough and dental caries.

The supplementary Agreement was signed on May 1, 1951 and the program started immediately with the recruitment of personnel. The Chief Medical Advisor arrived in El Salvador on July 6, 1951.

The program will include health, agricultural, educational and labor activities. As far as health activities are concerned, environmental sanitation, maternal and child health, control of communicable diseases, vital statistics, health education, nutrition as well as medical care are contemplated.

It is expected that in 1953 the central services in Quezaltepeque and the eleven field stations, covering the whole area, will be fully developed. According to the philosophy of the Health Demonstration Areas, the training program will benefit not only Salvadorean personnel but also personnel of other countries. Provision for fellowships is necessary to train local personnel to take over the responsibilities of the international experts.

There is good indication that the program will be continued for five years. The Government is at present taking the necessary steps to appoint the local personnel which will take over the project after the withdrawal of international assistance.

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ADVISORY SERVICES AND FIELD PROJECTS SERVICIOS DE ASESORANDENTO Y SERVICIOS DE CAMPO

Numero	or of Posts			1				C	ostos Calc	nlados ulados					
Regular	UNICEF	Technical Assistance		Grade Grade		Regular		Required Supplies	Imported I	nditures ulados quipment and o y Suminis- Importación	Tech	mical Assistancia Te	tenos mica	T	TOTAL
1957 1952 1957 19	5) 1059 1053	Asistencia Tecnica			US \$	08 \$ 1952	US \$	US \$ 1951	15 å 1952	Importación US A 1953	US &	DR 4	18.4		770 4
			Tuberoulosis Control	1	-272	<u></u>	1972	1351	1932	1953	1951	1952	1953	1951	1952
1			Control de la Tuberculosia] .	į			ĺ						1	
	1		Tuberoulosis Consultant Consultor en Tuberoulosis	PL.	6,880			}							
1			Public Health Burse Enformera de Salud Pública	P2	5,600			}							
1			z-Ray Technician Técnico en Radiología											1	
			i "V"	P2	4,535						1			1	
1			Laboratory Technician Técnico de Laboratorio	P2	4,535]			1	
			Allowances Azignaciones Compensatorias	[
			Installation Instalación								1			1	
1	l		Dependents Familiares								1				
-			Expetriction Expetriceion		2,920										
1			ļ		1,334										
l			Repetriation Repetriación	1							1			l	
			Pension Pensiones Caja de Pensiones	1	3,020						ļ				
			Staff insurance Segure de personal		292										
į.			Travel		-~						l			1	
1			Viajos Dety De carácter oficial								1			1	
											1			1	
			Recruitment and repatriation Contratación y repatriación												
			Transportation of personal effects Transports de efectos personales												
Ì			Homo loeve Licencia para visitar el lugar de origen											1	
			Supplies and Equipment Summistres y Equipo											1	
					3,500						}			}	
			Fixed Charges and Claims Cargos Fijos y Resissaciones								1			1	
	İ		Reinbursement of income tex Resubolse de impuestos sobre la renta		2,960									1	
1			Pellowships Becom]				
					35,576						<u> </u>			35,576	
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ADVISORY SURVICES AND FIELD PROJECTS SERVICIUS DE ASESORATIZATO Y SERVICIOS DE CAMPO

-	Justice of Poots pare de les Flore				l			Costos	Expenditures Calculades						
Reguler	GRICER	Technical Assistance		Grade Grade		Negular		Supplies -	ted Equipment and Squipo y Suminis- e de Importación	Tech Asi	mical Assist Stencia Too	moe Los		TOTAL	
1 1042 1041	1961 1962 1961	Asistencia Técnica 1951 1952 1953		1	1951	US \$	15 4 1953	1951	5 8 US 8 952 1953	15 å 1951	IR 8 1952	1953	1957	1969	195
			Natornal and Child Health Rigions Haterns-Infantil Final Team Grupe de Campo												
			Hedical Officer	1									Ì		
		1 1	Midleo	På							7,300	7,525			
		1 1	Public Health Hurse-Midrife Enformera de Salud Püblica-Obstetra	P2							4,800	5,100			
		2 2	Allowance Asignations Compensatories												
			Installation Instalación								1,200				
			Dependents Paniliares								392	392			
			Expatriation Expatriación												
			Repatriation Repatriación								80	100			
			Pension Fund Caja de Pensionse Steff insurance								1,694	178			
			Seguro de personal								169	1,783			
			Yia jee Duty												
			De caracter oficial												
			Recruitment and repatriation Contratación y repatriación Transportation of personal effects								1,564				
			Transporte de efectos personales								500				
			Licencia para visitar el lugar de origen						1						
			Supplies and Equipment Suministres y Equipes					50,000+	50,000				ŀ		
			Pixed Charges and Claims Cargos Pijos y Reclamciones												
			Reimbursement of income tax Reembolso de impuestos sobre la renta	1							963	1,070			
			Fellowships Becas												
		3 2						50,000	50,000	!	15,602	8,000 24,148	50,000	18,662	74,1
									ļ						
								* Funds approve	ed by UNICEF						
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ADVISORY SERVICES AND FIELD PROJECTS SERVICIOS DE ASSORMIENTO Y SERVICIOS DE CAMPO

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Regular	UNICEP	Technical Assistance Asistencia		Grade Grado		Rogular		Required Im	parted Equipment and	Techni Asia	ical Assist tencia Técn	ence ica		TOTAL	
961 1969 1961	1951 1959 1951	Terrice			1951	US \$	1953	US 8	rice de Importac.cu US \$ US \$ 1952 1953	18 \$	18. <u>\$</u> 1952	1953	1951	1952	195 A
			Public Health Administration Administración de Salud Pública												
			Health Demonstration Area Zona de Demostración Sanitaria												
		1 1 1	Public Health Administrator Administrador de Salud Pública	Pla						3,650	7,413	7,615			
		1 1 1	Sanitary Engineer Ingeniero Sanitario	7k						3,650	7,413	7,655			
		1	Medical Laboratory Officer Midico de Laboratorio	Ph								7,300			
		1	Public Health Dentist Dentista de Salud Pública	Ph								7,300			
		1	Sanitary Engineer Ingeniero Sanitario	P3								6,200			
		1 1 1	Training Officer Puncionario de Adiestramiento	23				}		3,000	6,100	6,300			
		1	Health Educator Educador Sanitario	P3								6,000		•	
		1 1 1	Health Statistician Betadigrafo de Salud Pública	P2						2,400	4,900	5,100			
		1 2 2	Public Health Mursing Advisor Assocra en Enformería de Salud Pública	P2						200فر 2	9,700	10,100			
		5 6 11	Nutritionist Nutriólogo	P2								4,800			
		5 6 H	Allowances Asignaciones Compensatorias]											
			Installation Instalación							3,150	1,200	2,700			
			Dependents Familiares							\$23	1,170	3,44,5			
			Expetriation Expetriación Repetriation												
			RepairLation RepairLacion Pension Fund								280	950			
]	Gaja de Pensiones Staff insurence							2,114	h,968	9,578			
			Seguro de personal							211	499	879			
		1			1					1			1		

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ADVISORY SERVICES AND FIELD PROJECTS SERVICIOS DE ASESORANTHETO Y SERVICIOS DE CAMPO

	lumber of Posts ago de las Plan			T				Est.	insted Expenditu	res						
Regular	ON JURES	Technical Assistance Asistancia Tacnica		Grade Grado		Rogular		Required Supplies tres Nece	Imported Equipme - Equipo y Se sarios de Import US Å 1952	est end mixis- motion	Techni Azis	ical Assiste tennia Tenni	D00 100		TOTAL	-
1951 1952 1953	1951 1952 1951	1951 1952 1951		<u> </u>	1951	US \$ 1952	1953	1951	1952	1953	1953	1952 1952	1953	1951	3952	365
1951 1952 1951	1851, 1852, 1853	5 6 U	Travel Yis jee Duty De caracter oficial Recruitment and repatriation Contratación y repatriación Transportation of personal effects Transporta de efectoe parsonales Home leeve Licencia para visitar el lugar de origen Supplies and Equipment Suministros y Equipo Fixed Charges and Claims Cargos Fijos y Reclamaciones Reimbursement of income tax Reembolso de impuestos sobre la renta Fellowships Becas Malaria and Insect Control Control de Insectos y de Malaria		1951	82	1953	1951	1952	195	3,920 1,250 67,000	1,5%, 500 k0,000 2,722 20,000 108,bk9	13h 3,126 1,000 h,380 20,000 h,715 20,000	9tolsk9		136,919
			Supplies and Equipment Suministros y Equipo					59 ₈ 000#						59,000		
			Summistros y Equipo				· - · · · · · · · · · · · · · ·	59,000						59,000		
			BCG Progress Progress BOG Supplies and Equipment Suministros y Equipo					30,000*	10,000#					30,000	20,000	
								30,000	10,000					30,000	20,000	
ls.		5 8 13			35,576			139,000	30,000	50,000	94,444,9	127,111	163,067	269,025	137,111	213,067
								• Funds as Fondos i	oproved by UNIOE aprobadae por UN	r Ioser						

GUATEMALA

Regular Budget

Education' and Training

Brucellosis Training Seminar for Caribbean Area

To complement other Veterinary Public Health activities in the Western Hemisphere, it is proposed to conduct a seminar that will emphasize the epizootiology and immunology of brucellosis. The duration of this seminar will be three weeks and twenty trainees will be accepted from the countries and territories of the Central American Caribbean areas.

Education and Training

Training for mass X-ray services

It is proposed to set up in 1953 a program for the purpose of training national personnel on mass X-ray techniques to be used in tuberculosis control programs. In addition to technical service of a consultant, provision of teaching equipment is contemplated in order to facilitate the objectives mentioned above.

Technical Assistance

Malaria and Insect Control

In 1950 an intensive nation-wide Insect Control Program started that will continue through 1953. This program will empasize Aedes aegypti eradication, control of malaria and combat of the insect vectors of human diseases.

Provision is made for technical personnel, supplies and equipment to carry on the supervision of this work in 1953.

This project classified under Guatemela is for the purpose of conducting a program in all Central American countries and Panama, with the supervision of PASB/WHO Zone Office.

Venereal Disease Control

Serological Laboratory

This project, which will begin in 1952, aims at the continuous support and promotion of standard methods in the sero diagnosis of syphilis used in the Central American countries and Panama. It is proposed to continue this project in 1953.

Maternal and Child Health

Field Team

The infant mortality rate of 117.4 and a high maternal mortality rate indicate the need for additional preventive public health measures in Guatemala in this particular field. In order to provide these much needed health services for mothers and children, a program to develop the maternal child service is to be formulated in 1952 through health service demonstrations and provision for training of technical and auxiliary personnel. The development of the project is expected to continue in 1953. Fellowships will be provided in 1953 in order to train national personnel to replace the international experts assigned to the program. Funds for supplies and equipment will be made available from other sources.

Public Health Administration

Model Health Unit

The Government of Guatemala requested the assistance of WHO in the establishment of a multiple project of insect control, assistance to Nursing Schools, Public Health and Development of a Model Health Unit. It is indicated by the Government that this Model Health Unit should be located in Antigua and that it should cover the entire department of Sacatepéquez.

The complete plan of operations for the Health Unit will be developed in 1951 with the assistance of the experts from the Guatemala Field Office and the project can be started in 1952 with funds allocated to countries undesignated - Health Demonstration Areas - in the 1952 Budget.

Although no further details can be given at present, it is estimated the project will be helpful to the country since it will

<u>;</u>*

consist of a health unit which could be considered a model for duplication by the Government in other departments of the country. Furthermore, the project will serve as a field training unit for local personnel to be assigned to similar health units in Guatemala.

It is proposed to continue this project in 1953, maint*ining the two experts assigned to the project in 1952. Equipment and supplies are included in 1953 since it is expected to complete then the equipment of the unit.

Education and Training

Nursing

It is expected the project will begin in 1952 for the purpose of strengthening nursing educational techniques in the National School of Nursing. This will be accomplished by providing an international team of nurse instructors and the granting of four fellowships. Teaching material and equipment will be provided as required.

Required Imported Equipment and Supplies BCG Program

It is anticipated that a BCG program may be carried on in 1953. This program would be generally supervised by the BCG advisor and funds for supplies would be furnished from sources other than the regular or technical assistance budgets of WHO.

The Americas

ADVISORI SERVICES MID FIELD PRÉJECTS SERVICIOS DE ASESORMATENTO Y SERVICIOS DE CAMPO

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		3 3 3	Semiterian Impactor Semiterio	P2							7,200	14,700	15,200			
		la la la	Allowances Asignaciones Compensatorias												•	
			Installation Instalación								2,100					
			Dependents Familiares								333	662	662			
			Expatriation Expatriación					-					•			
			Repatriation Repatriación									160	200 .	٠,		
			Pension Fund Caja de Pensiones					İ			1,519	3,096	3,197		ı	
			Staff insurance Seguro de personal Living quarters allowances				•				152	310	320			
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			De carácter oficial Recruitment and repatriation		1											
			Contratación y repatriación Transportation of personal effects								3,128		3,128			
			Transporte de efectos personales Home leave Licencia para visitar el lugar de								1,000		1,000			
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			Fixed Charges and Claims					48,000	170,000	65,000			11,000			
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l			Fellowships								821	1,647	1,830 .			
i		4 4 4						48,000	170,000	65,000	19,906	27,988	հե,175	67,906	197,988	109,175
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ADVISORY SERVICES AND FIELD PROJECTS SERVICIOS DE ASESORAMIENTO Y SERVICTOS DE CAMPO

Quatemals

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			Dependents Familiares								ļ	257	257			
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			Staff insurance Seguro de personal									85	87			
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	ł		Duty De carácter oficial									765	765			
			Recruitment and repatriation Contratación y repatriación									782				
			Transportation of personal effects Transporte de efectos personales									250				
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ADVISORY SERVICES AND FIELD PROJECTS SERVICIOS DE ASESORAMIENTO Y SERVICIOS DE CAMPO

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ADVISORY SERVICES AND FIELD PROJECTS SERVICIOS DE ASESORAMIENTO Y SERVICIOS DE CAMPO

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8,000				Recubolso de impuestos sobre la renta							1,450			***
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The Americas

ADVISORY SERVICES AND FIGLD PROJECTS SERVICIOS DE ASESORANTENTO Y SERVICIOS DE CAMPO

Guatemala

	tumber of Posts sero de las Plas	d		l	Ì			Con	ted Expenditures						
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		1	Director of Educational Program Director dal Program Educativo	P3								6,000			
		1	Hursing Instructor (Hursing Arts) Instructors on Enformeria (Artes de Enformeria)	P2								4,800			
		1	Nursing Instructor (Public Health Nursing) Instructors on Enformeria (Enformeria de Salud Pâblica)	P2								k,800			
			Nursing Instructor (Nedical Surgical) Instructors on Enformeria												
		1	(Médico-Quirárgica) Allowances Asigmeticaes Compensatorias	P2								ù,800			
			Installation Instalación									2,100			
			Dependents Familiares									662			
			Expetriación Expetriación												
			Repatriation Repatriación									200			
			Pension Fund Caja de Pensiones									2,856			
			Staff insurance Seguro de personal Travel									268			
			Viajes Daty												
			De carácter oficial												
			Recruitment and repatriation Contratación y repatriación									3,126			
			Transportation of personal effects Transports de efectos personales Home leave									1,000			
			Licencia para visitar el lugar de origen												
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ADVISORY SERVICES AND FIELD PROJECTS SERVICIOS DE ASESORANTENTO Y SERVICIOS DE CAMPO

Gustemala

	Number of Posts pero de les Fles	•		Γ	Ι			Estim	ted Expend	itures						
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			Fellowships Becas Teaching Supplies and Equipment										16,000			16,000
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The Americas Las Américas

ADVISORY SERVICES AND FIELD PROJECTS SERVICIOS DE ASESURATEMTO Y SERVICIOS DE CAMPO

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HAITI

Regular Budget

Venereal Disease Control

Anti-Yaws Program

The prevalence of yaws in Haiti has been reported as being very high, especially in the rural areas; and since the actual beginning of the project operations on July 20, 1950, approximately 450,000 persons have been treated with penicillin in several extensive areas of the country. The Government has taken active steps toward the training of personnel and the eventual development of a yaws service. The Organization proposes to continue with its technical support of the project, aiming at, in 1953, the control of the work carried out, the surveillance of follow-up units, and guidance in the development of a yaws service.

Technical Assistance

Insect Control and Malaria

It is expected to start in the latter part of 1951 an Insect Control Program aimed at the eradication of Asdes aegypti, the control of malaria and the control of other insect vectors of human diseases on a national scale. It is proposed to continue this project in 1953 and provide personnel for adequate supervision and necessary supplies.

Public Health Administration

Health Demonstration Area

The Government of Haiti requested the assistance of WHO in the establishment of a Health Demonstration Area in a section of the district of Petit-Goave, with a population of about 100,000.

The major public health problems of the area are listed as: malaria, pian and ankylostomiasis. Syphilis, tuberculosis, tropical ulcers are also considered important problems.

The preliminary survey will be completed in 1951 and the project will start in 1952 with the establishment of a health unit in the city of Petit-Goave. This unit will develop a well-balanced public health program, with due emphasis on environmental sanitation and control of communicable diseases, particularly yaws, syphilis and tuberculosis.

It is proposed to maintain in 1953 the four experts assigned to the project in 1952 in order to present a full development of the program.

Budgetary provision for equipment and supplies are necessary in 1953 to complete the equipment of the health unit, Fellowships have been included in order to train personnel to replace the WHO experts upon withdrawal of international assistance.

Required Imported Equipment and Supplies

BCG Program

It is anticipated that a BCG program may be carried on in 1953. This program would be generally supervised by the BCG advisor and funds for supplies would be furnished from sources other than the regular or technical assistance budgets of WHO.

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ADVISORY SERVICES AND PIELD PROJECTS
SERVICIOS DE ASESORAMIENTO Y SERVICIOS DE CAMPO

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JAMAICA

Regular Budget

Education and Training

Technical Training on the Bacteriology of Tuberculosis

It is proposed to set up in 1953 a program for the purpose of training mational technicians on the bacteriology of tuberculosis. In addition to technical services of a consultant, provision of teaching equipment is contemplated in order to facilitate the objectives mentioned above.

Training for mass X-ray Services

It is proposed to set up in 1953 a program for the purpose of training national personnel on mass X-ray techniques to be used in tuberculosis control programs. In addition to technical service of a consultant, provision of teaching equipment is contemplated in order to facilitate the objectives mentioned above.

Technical Assistance

Malaria and Insect Control

In 1951 an intensive nation-wide Insect Control Program started that will continue through 1953. This program will emphasise Aedes aegypti eradication, control of malaria and combat of the insect vectors of human diseases.

This project classified under Jamaica is for the purpose of conducting a program in all countries and non-self governing territories in the Carribbean Area. The program will be carried on under the supervision of the PASB/WHO zone office.

Provision is made for technical personnel, supplies and equipment to carry on the supervision of this work in 1953.

Tuberculosis Control and BCG Program

It is anticipated that an island-wide Tuberculosis Control Program will begin in 1952 and be continued after 1953 by local personnel trained during the operation of this Project. WHO will provide technical personnel and limited amounts of supplies and equipment.

The Americas Las Américas

ADVISORY SERVICES AND FIELD PROJECTS SERVICIOS DE ASESORAMIENTO Y SERVICIOS DE CAMPO

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		1 1 1	Secretary Secretaria								1,200	1,200	1,200			
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			Carpos Fijos y Reclamaciones Reinbursement of income tax					}					760			
			Membalso de impuestos sobre la renta								724,	1,647	700			
		5 5 4							5,000	5,000	21,006	30,220	25,88 5	21,006	35,220	30,8
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The Americas Las Americas

ADVISORY SERVICES AND FIELD PROJUTS
SERVICIOS DE ASESORANTENTO Y SERVICIOS DE CAMPO

CD5/14 Page 92 Página 92 (Corr. 1)

Jamaica

	lumber of Poste pro de las Flas	-						Retis	mated Expendit	tures						
Negaler	WICH	Technical Assistance		Grade Grado		Begular		Required Is	sported Equips	ment and	Tecl	mical Assis istencia Tec	tence nice	T	TOTAL	
		Asistencia Tecnica			₩ 35 8 1951	US \$	US \$	US \$	urios de Impo US \$	rtación US \$	15.1	TE 2	TER AL		IIS &	
PST 1962 1951	1951 1952 1953	1951 1952 1961	Tuberculosis Control and BCC Program Programs de BCC y Control de Tuberculosis	\dagger	1951	1952	1953	1951	1952	1953	1951	1952	1953	1951	1959	1953
			į .					}								
			Tuberculosis Consultant Consultor en Tuberculosis	Pla								7,300	7,525			
		1 1	Laboratory Medical Officer Midico de Laboratorio Public Health Nurse	Pla								7,300	7,525			
		1 1	Enfermera de Salud Pública	P2				ļ				h,800	5,000		•	
		3 3	Allowances Asignaciones Compensatorias													
			Installation Instalación									1,950				
			Dependents Familiares									649	64.9			
			Expetriation Expetriación													
			Repatriation Repatriación									120	150			
			Pension Fund Caja de Pensiones					l				2,716				
			Staff insurance Seguro de personal									•	2,808			
			Travel	}								272	262			
			<u>Viajos</u> Paty													
			De caracter oficial Recruitment and repatriation Contratación y repatriación								ļ					
			(2,346				
			Transportation of personal effects Transporte de efectos personales									750		į		
			Home leave Licencia para visitar el lugar de origen						,							
			Supplies and Equipment Suministros y Equipo					90,000+	16,000 *			5,000	5,000			
			Fixed Charges and Claims Cargos Fijos y Reclamaciones													
			Reimbursement of income tax Reembolso de impuestos sobre la renta									1,584	1,760			
		3 3	+					90,000	16,000			34,787	30,699	90,000	50,787	30,6
								*Funds appr	roved by UNICI					,,,	25,101	
								Fondos apr	robados por U	NICEF						
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The Americas las Américas

ADVISORY SERVICES AND FIELD PROJECTS SERVICIOS DE ASESORAMIENTO Y SERVICIOS DE CAMPO

Jamaica

Register & Bary There are the state of the s						res	Expenditu	Estimated				Ι	T			umber of Posts ero de las Plas)
Education and Training Education y Addistrustanto Tuberculosis Sectariology Bacteriologia de la Tuberculosis Consultant in Bacteriology - Fees Consultant in Bacteriologia - Honorarios Allowances Asignaciones Compensatorias Staff Insurance Saguro de Personal Trevel of Consultant Yisies etal Consultor Yisies etal Consultor Suministros y Equipo Pinad Charges and Claims Cargos Fijos y Beclamaciones Bataburesment of income tax Resubolae de impunstos sobre la rents	TOTAL	TOTAL	.ce :a	cal Assistance encia Técnica	Technic Asiste	ant and	ed Fautres	red Tenor	Re Su tr				Grade Grado		Assistance Assistance		
Consultant in Bacteriology - Fees Consultor on Bacteriologia - Honorarios Allowances Asignaciones Compensatorias Staff Insurance Segure de Personal Travel of Consultant Flajes del Commutor Supplies and Equipment Suministroe y Equipo Fixed Charges and Claims Cargos Fijos y Reclamaciones Reimbursement of income tax Resembles de impositos sobre la rents Tental 3,000 3,000 1,200 5,100 5,100 6,100 7,100	1952 1953		1953	1952		US \$ 1953	52	51 1	+	1953	US 8 1952	1951		Tuberculosis Bacteriology	Ternica 1951 1952 1953	1951 1952 1953	1951 1952 1951
Segure de Personal Travel of Consultant Flajes del Consultor Supplies and Equipment Suministros y Equipo Fixed Charges and Claims Cargos Fijos y Reclamaciones Reimburement of income tax Resubcles de impositos sobre la renta Tent										3,000				Consultant in Bacteriology - Fees Consultor en Bacteriología - Honorarios Allowances			
Supplies and Equipment Sundnistree y Equipo Fixed Charges and Claises Cargos Fijos y Reclamaciones* Reimbursement of income tax Resmbolso de impostos sobre la renta 1,500 1,500										42				Seguro de Personal			
Fixed Charges and Claims Cargos Fijos y Reclamaciones* Reimbursement of income tax Resmbolao de impostos sobre la renta Tenta																	
Resemblas de impositos sobre la 300 renta										-,,,				Fixed Charges and Claims			
														Reembolso de impuestos sobre la			
	7,246																

The Americas Las Américas

ADVISORY SERVICES AND FIELD PROJECTS SERVICIOS DE ASESORANIENTO Y SERVICIOS DE CAMPO

Jemaica

	luctor of Posts pero de las Plas	_		1	L				nated Expendent costos Calcul	lados			_			
Regular	WICEP	Technical Assistance Asistancia		Grade Grade		Rogular		Required Supplies tros Neo	Imported Eq. — Equipo : sarios de I: US \$ 1952	uipment and y Suminis- mortacion	Tech Asi	micel Assis Stensia Téc	tence mica		TOTAL	
S) 1952 1953	1951 1952 1951	7écnica 1951 1952 1951		<u></u>	US \$ 1951	US \$	1953	1951	1952	1953	1951	1952 1952	1953	1951	1952	
			Education and Training Educación y Adiestramiento													
			Tuberculosis Tuberculosis													
			Training for Mass I-Ray Services Adjectramiente para Servicios Radiológicos para Grandes Grupos													
			I-Ray Consultant - Peas Consultor Radiólogo - Honorarios				2,250								•	
			Allowences Asignaciones Compensatorias													
			Staff Insurance Seguro de Personal				32									
			Travel of Consultant Viajes del Consultor				1,800	İ			l					
			Supplies and Equipment Saministros y Equipo				1,500									
			Pixed Charges and Claims Garges Fijos y Reclamaciones		ļ						1					
			Reimbursement of income tax Reembolso de impuestos sobre la rents		<u> </u>		225							ļ		
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MEXI CO

Regular Budget

Education and Training Community Organisation

Because of the pressing need for more adequately trained personnel in health education services, it is proposed in 1953, to assist the School of Public Health in Mexico to organize a three-months course in Community Health Education for post graduate students of public health. Courses will be given in those sciences which enable the students to deal more effectively with people and carry out community education for health. Teaching equipment, literature and other health education materials will be required in addition to the services of consultants.

Technical Assistance

Insect Control and malaria

Starting in 1951 and continuing through 1953, a nation-wide-Insect Control Project aiming for the eradication of Aêdes aegypti, the control of malaria and the combating against other insect vectors of human disease, will be carried on. It is proposed that technical supervisory personnel and limited amounts of supplies and equipment will be furnished during the operation of this Project.

Health Education of the Public

Fundamental Education and Training Center in Latin America

The activities of the health education program in the regional office have been increased during 1951 and 1952. Cooperation with UNESCO and the Organization of American States is being carried out in the field of Fundamental Education. An expert of 'HO has been conducting health training and community organization activities as a member of the staff of the Fundamental Education and Training Center in Patzcuaro, Mexico and will continue giving his services as a member of the staff of CREFAL. Experts of VHO and UNESCO have visited jointly several Latin American countries and have assisted Governments in planning and requesting projects for Fundamental and health Education (Costa Rica, Bolivia). Consultants have been advising health authorities in several countries in operating and developing nation-wide programs of Health Education (Haiti, Nicaragua, Honduras). In addition, limited amounts of supplies and equipment will be made available. A limited number of international fellowships have been provided.

Environmental Sanitation

Garbage Disposal Project

Because of the relative lack of useable experience in municipal garbage disposal as simpler methods of garbage disposal have been largely neglected, a field pilot plant demonstration study project is proposed in Mexico City. This plant will study especially the sanitary land fill with domestic garbage in small densely populated areas. The estimated duration of this Project is three years during which time technical personnel and supplies will be provided. An appropriate number of fellowships has also been included to assure the continuation of this Project after the withdrawal of international personnel.

Education and Training

Professional and administrative fellowships are being provided for the purpose of developing trained personnel for the operation, maintenance and administration of the clinical and training facilities at the Oaxaca Hospital.

The Americas Las Américas

ADVISORY SERVICES AND FIELD PROJECTS SERVICIOS DE ASESCRAHIENTO Y SERVICIOS DE CAMPO

Mexico

	umber of Posts ero de las Plus							Estimo	ted Expend	itures						
Regular	UNICEF	Technical Assistance		Grade Grado		Reguia,		Required Im Supplies - tree Necesa	Equipo :	ipment and r Suminis-	To.	chmical Assis sistencia Tec	tence nice		TOTAL	
952 1952 1953	1951 1952 1951	Asistencia Tecnica 1951 1952 1953			US 8 1951	US \$	US \$	US \$ 1951	US &	1953	1951	B.1	TR. 8	18.4		
			Malaria and Insect Control Control de Insectos y de Malaria						1724	1955	ISI	1952	1953	1951	1952	1953
		2 2 2	Insect Control Advisor Asesor en Control de Insectos	PL							7,300	14,826	15,323			
		2 2 2	Sanıtarian Inspector Sanitario	122							4,800	9,800	10,200			
		<u> </u>	Allowances Asignaciones Compensatorias													
			Installation Instalación Dependents								2,400					
			Familiares Expatriation								394	781	1,727			
			Ampetriación Repatriation													
٠			hepatriación Pension Fund										233			
			Gaja de Pensiones Staff insurance								1,694	8,44,8	3,574			
			Seguro de personal Traval								169	344	359			
			Daty De caracter oficial	:												
			Recruitment and repatriation Contratación v repatriación								3,128		2,346			
			Transportation of personal effects Transporte de efectos personales							!	1,000		750			
			Home leave Licencia para visitar el luyar de origen								-,		,,,,			
			Sumplies and guipment Suministros y Equipo						270,000	145,000	7,500	10,000	11,500			
			Pixed Charges and Claims Cargos Pijos y Revlamaciones													
			Reimburgement of income tax Neembolso de impuestos sobre la renta								96 4	1,926	1,450			
		1 1 1	Fellowships Bucas					ļ	270,000	145,000	20 74.0	L 1,128	47,429	29,349	311,128	300 100
								 -		10,000	27,745	41,120	41,425	279,307	3119150	192,429
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ADVISORY SERVICES AND FIELD PROJECTS SERVICIOS DE ASESORAMIENTO Y SERVICIOS DE CAMPO

Mexico

<u>"£</u>	umber of Posts ero de las Plan	e		l				C	ostos Cal	enditures culados						
Reguler	UNICEF	Technical Assistence		Grade Grado		Regular		Required	Imported	Equipment and ipo y Suminis- Importacion	7	schmical Ass Asistencia T	istance ecnica		TOTAL	
53, 1952, 1953	1951 1952 1953	Asistencia Técnica 1951 1952 1953			US 8 1951	US \$	US \$	US 3	1952	US 8 1953	US &	15 g 1952	TR 8	1953	1953	
			Health Education of the Public Educación Sanitaria de la Población											1		
			Puncamental Education and Training Center in Latin America													
			Centro de Aducación Fundamental y Formación en la América Latina													
		1 1 1	Health Education Consultant Consultor en Educación Samitaria	P3							3,000	6,100	6, 133		,	
			Allowances Asignaciones Compensatorias													
			Installation Instalación								750					
			Dependents Familiares								1,682	2,522	2,522			
			Expatriation Expatriación													
			Repatriation Repatriación		ļ						İ	k o	50	}		
			Pension Fund Caja de Pensiones								420	854	882			
			Staff insurance Seguro de personal								42	85	88	İ		
			Living quarters allowances Alojamiento								788	1,183	1,183			
			Travel Viajes													
			Duty De caracter oficial										369			
			Recruitment and repatriation Contratación y repatriación								2,166					
			Transportation of personal effects Transporte de efectos personales								250					
			Home leave Licencia para visitar el lugar de origen										2,253			
			Supplies and Equipment Suministros y Equipo										3,000			
			Fired Charges and Claims Cargos Flios y Reclamaciones										,			
			Reimbursement of income tay Recmiolso do impuestos score in renta Sellowships								152	454				
			Becas								 		7,000	 		
		1 1 1									9,250	11,238	23,680	9,520	11,238	23,68
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The Americas

ADVISORY SERVICES AND FIELD PROJECTS SERVICIOS DE ASESORAMIENTO Y SERVICIOS DE CAMPO

México

Regular Technical Assistance Asist	nical Assistance stencia Fécnica IS \$ IN \$ 1952 1951 9,000 126	TOTAL 183. 183. 183. 1 1951. 1952. 1851.
USD 1953 1953 1953 1953 1953 1953 1953 1953	1952 1953 9,000	
Amenatento del Nedio Darbage Disposal Project Progrese para la Elisimación de Despardicios Sanitary Engineering Consultant - Fees Consultor en Ingunieria Sanitaria - Honorarios Allomaces Asignaciones Compensatorias Staff insurance Seguro de personal Traval Viajes Daty De cardoter oficial Supplies and Equipment Saministroy y Equipo - ilmed Charg e and Claims Corgos Fijn y Reslamaciones Resmboles de impuestos sobre la renta Pellomatips Bocas	9,000	1953
Sanitary Engineering Consultant —Fees Consultor en Ingenieria Sanitaria —Honorarios Allowances Asignaciones Compensatorias Staff insurance Seguro de personal Traval Yiales Daty De carácter oficial Supplies and Equipment Seministres y Equipment Corgon Fijor y Reclamaciones Ratsbursonset of income tax Resembolae de impuestos sobre la renta Pallowships Becas	· ·	
Allowances Asignaciones Compensatorias Staff insurance Seguro de personal Travel Viajes Daty De carácter oficial Supolies and Equipant Suminierre y Equipo Cined Charge 9 and Claims Corgos Fijor y Reclamaciones Baisbursoment of income tax Resmboles de impuestos sobre la renta Pellowahips Becas	· ·	
Asignaciones Compensatorias Staff insurance Seguro de personal Travel Viajes Daty De carácter oficial Supplies and Equipment Suministres y Equipo Cined Charre and Claims Corpos Fijor y Reclassionnes Raisbursonset of income tax Resmboles de impuestos sobre la renta Fallowships Becas	· ·	
Seguro de personal Traval Visice Daty De carácter oficial Supplice and Equipment Suministres y Equipo cimed Charge and Claims Corgon Files y Reclamaciones Raisbursoment of income tax Recebolae de impuestos sobre la renta Fullowshipe Becas		
Duty De carácter oficial Supplies and Equipment Suministres y Equipo Fixed Charg s and Claims Cargos Fillor y Reclamaciones Bainbursoment of income tax Resmbolas de impuestos sobre la renta Fellowships Becas		
De carácter oficial Supplies and Equipment Suministres y Equipo		
Suministre y Equipo find Charge and Claims Curgos Fijus y Reclamacionne Rainbursoment of income tax Reembolae de impuestos sobre la renta Fellowships Becas		
Resembolso de impuestos sobre la renta Fellowships Becas	7,200	
Resmboles de impuestos sobre la renta Pellombige Becas	7,500	
Becas .	900	
Inducation and Training Education y Addistrumiento		
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	36,126	36,
Community Health Education Organisation Organisation de la Communication Sanitaria Sanitaria		
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Allowances Asignaciones compensatorias		
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Teaching Supplies and Equipment Elementor y Equipo de Besshanga \$,000 12,85		
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The Americas

ADVISORT SERVICUS AND PIETO PROGRATS SERVICIOS DE ASUSORA-IENTO Y SERVICIOS DE CAMPO CD5/14 Page 100 Pagina 100

Mexico

<u>, y</u>	umber of Posts ero de las Plas			1				c	mated Expen	3 mlos						
Bogular	OFICEP	Technical Assistance Asistancia		Grade Grado		Regular		Required Supplies tros Nece	Imported Eq - Equipo sarios de I	uipment and y Suminia- mportación US \$ 1953	Asi	mical Assis stencia Tec	tence nica		TOTAL	
1 1952 1951	1951 1952 1951	Técnica 1951 1352 1951			US \$ 1951	US \$ 1952	1953	US \$	US &	1953	1951	15 \$ 1952	1953	1951	1952	1953
			Education and Training											1		
l			Education and Training Educacion y Adiestramiento													
			Hospital Administration Administracion de Hospital		1			1								
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1			Fellowskips Becas					L					20,000	1		20,00
l								ļ					20,000		,	20,00
		5 5 5					12,284	ļ —	270,000	21,5,000	38,599	52,366	129,235	38,599	322,366	
1							22,204	<u> </u>		25,000	30,377		27,6437	20,000	, jez, joo	20053
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NICARAGUA

Technical Assistance

Maternal and Child Health

It is proposed to promote the development of maternal and child health services as well as the other basic public health services in Nicaragua through the organization of maternal and child health demonstrations and provision for training of technical and auxiliary personnel. It is envisaged that supplies and materials will be provided from other sources at the initiation of the project, that the Organization will, through Technical Assistance Funds, provide international personnel and fellowships, and the Government will provide local personnel and operational costs to assure continuity of the program after international personnel are withdrawn. It is expected that the project will continue for at least 2 years with the Organization providing technical assistance for that length of time.

Required Imported Equipment and Supplies

BCG Program

It is anticipated that a BCG program may be carried on in 1953. This program would be generally supervised by the BCG advisor and funds for supplies would be furnished from sources other than the regular or technical assistance budgets of WHO.

The Americas Las Americas

ADVISORY SERVICES AND FIELD PROJECTS SERVICIOS DE ASESCRAFIENTO Y SERVIEIOS DE CAMPO

Vicaragua

Number of Posts Número de las Plasss				1	Estisated Expanditures Costos Calculaises											
Regular	WICEF	Technical Assistance Asistancia Tecnica 1951 1962 1963	Grade Grad	Grade Grado		Regular		Required Imported Equipment and Supplies - Equipment Supplies - Equipment Supplies - Equipment Supplies - Equipment and Exportacion US 2 15 2 15 2 15 2 15 2 15 2 15 2 15 2 1			Technical Assistance Asistemia Tecnica			TOTAL		
57 7025 7027					1951	US \$ 1952	7S 8 1353	05 3 1951	1053	15	US &	15.4	IIS 4	- IR 4	113.4	BS_ #
			Maternal and Child Health Higiene Materno-Infantil							1731	1951	1952	1953	1951	1962	1953
			Field Team Grupo de Campo		į											
		1	Maternal and Child Health Advisor A sesor en Higiene Materno-Infantil	PL									7,300			
		1	Public Health Murse-Midwife Anfermara de Salud Pública - Obstetra	P2					•		,		4,800			
		1	Public Health Murse Enfermera de Salud Pública	•P2									4,800			
			Allowances Asignaciones Compensatorias							: . •						
Ì			Installation Instalación		٠,					•		-	1,650			
			Dependents Familiares							•			527			
			Sepatriation Sepatriación				-									
			Repatriation Repatriación										150			•
ĺ			Pension Fund Caja de Pensiones Staff insurance										10بار2			
			Seguro de personal Trevel										2 42			
		1	Vinjes Daty				•									
			De carácter oficial Recruitment and repatriation		•											
			Transportation of personal effects							•			734			
ł			Transporte de efectos personales										667			
			Home leave Licencia para visitar el lugar de origen							,						
	j		Supplies and Equipment Suministros y Equipo						35,000	25,000						
			Fixed Charges and Claims Cargos Fijos y Reclamaciones			•					•					
			Reimbursement of income tax Reembolso de impuestos sobre la renta										1,450	ľ		
	<u> </u>		Pellowships Becas						•				8,000			
ĺ	1	3							35,000	25 ,00 0			32,710		35,000	57,71
			BCG Program Program BCG													• • • • • • • • • • • • • • • • • • • •
		1	Insect Control Program Control de Insectos	ľ				112,000*		50,000						50,00
				ŀ										112,000		
				-				112,000	35,000	75,000			32,710	112,00.	35,000	107,71
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PANAL'A

Technical /ssistance

Education and Training

Environmental Sanitation - Waterworks Operators' Training Course

In an effort to improve the health of communities, the Latin American countries have been constructing water systems with a view of ensuring a clean and reliable supply of potable water. However, the lack of personnel with adequate training in the operation of such water systems has made it impossible to obtain the optimum results necessary to justify the large investment in this type of work and to meet the public health needs. It is proposed to have in 1953 one short course for plant operators in Central America. During this course, instruction would be given in public health subjects and in the maintenance of water supply, so as to train technicians who will later take charge of operations of the water supply systems in the principal cities of their countries. This course will last two months, during which period those attending will devote 100% of the time to water problems.

Budgetary provisions are made for consultants, fellowships, supplies and equipment.

The American

ADVISORY SERVICES AND FIELD PROJECTS SERVICIOS DE ASESCRAMIENTO I SERVICIOS DE CAMPO-

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Né.	fumber of Posts mero de las Plas		j	1				Estima	ted Expend tos Calcul	i tures		•				
Regular	WICE	Technical Assistance Asistancia		Grade Grado		Rogular		Required Day Supplies - Hecesarie US \$ 1951	COR CATCOLL	2003	Tech	rical Assist	ence ica		TOTAL	
1 1952 1951	1051 1052 1052	Tecnica 1951 1352 1953			US 8 1951	US \$ 1952	US \$	Wecesari US \$	os de Mayor US 8	tación US A	TR A	778 A .	IR A	l		
		1931 1932 1951	Education and Training Educación y Adiestramiento		1951	1952	1953	1952	1952	1953	1951	1949	1953	1951	1959	1953
			Environmental Senitation Sameamiento del Medio							}	•		•			
			Voterment Countries shout			•				- 1						
			Curso Breve para Operadores de Sistemas de Abastecimiento de Agua							1	•		•			
			Consultant in Waterwork Operations-Pees Consultor en Operaciones de Sistemas de Abastecimiento d Agua -Honorarios							.			4,500			
			Allowances Asignaciones Compensatorias					٠.		:	•					
			Installation Instalación							•						
			Dependents Familiares													
			Expatriation Expatriación							- 1						
			Repatriation Repatriación													
	ļ		Pension Fund Caja de Pensiones													
	İ		Staff insurance Seguro de personal							Ì			64			
		İ	Travel <u>Viajos</u>											Í		
			Duty De carácter of <u>icial</u>					·					3,600			
			Recruitment and repatriation Contratación y repatriación										•			
			Transportation of personal effects Transporte de efectos personales							l						
			Home leave Licencia para visitar el lugar de origen						,							
			Supplies and Equipment Suministros y Equipo										7,500			
	ļ		Fixed Charges and Claims Cargos Fijos y Reclamaciones													
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PARAGUAY

Regular Budget .

Education and Training

Venereal Disease Control Seminar

Fellowships are provided for the purpose of technical training in Venereal Disease Control to be carried out in conjunction with the seminar held at São Paulo, Brazil.

Technical Assistance

Tuberculosis Demonstration Project

This project which began in 1952 and will continue through 1953 envisages the amplification of the Tuberculosis Control procedures in Asunción and the extension of the scheme into a number of larger rural communities. The services of technical personnel, and minimum supplies for the continuation of the project will be provided. Fellowships have been provided for the continuation of this program after the withdrawal of international personnel.

Venereal Diseases Control

Urban-Rural Control Project

This project, which began in mid-1951, will cope with a considerable venereal disease problem in an urban-rural area with an estimated population of 400,000 inhabitants. The operation will pay attention to the adequate diagnosis, treatment, epidemiological and health education efforts in the control of venereal disease, in close relationship with other preventive health measures being put into effect in the Asunción-Villa Rica Area.

Technical personnel and minimum of supplies and equipment are to be provided. In addition it is requested provision be made for one or two fellowships to insure that the project will continue in operation after the withdrawal of international personnel.

Other Communicable Diseases

Hookworm Control

Hookworm constitutes an important public health problem in Paraguay with an estimated 80% of the rural population being infested. Thus, this disease creates a serious economic and social problem in reducing the individuals working capacity, Therefore, a control program including education of the public, treatment of the sick and provision for demonstration of proper rural excreta disposal will begin in 1951 and

The state of the s

continue through 1952 and 1953 in the Villa Rica-Asunción Area. It is proposed to provide Technical personnel and minimal supplies and equipment for carrying out this project from technical Assistant funds.

Maternal and Child Health

Field Team

According to the available information on vital statistics, the area selected for this program has high maternal death rates due to obstetrical causes and stillbirths; high child mortality rates, mainly in the newborn and high incidence of communicable diseases.

This project to begin in 1951 and to continue through 1953, proposes to organize and develop pre-natal and post-natal services as well as adequate services to mothers during deliveries and the puerperium; and to promote the health of and control preventable diseases and deaths in children from birth to the age of 14, through organization and development of neonatal, infant, pre-school and school child services.

In order to implement this program, the Organization is providing international personnel. Fellowships are also being provided in order to train local personnel who will carry on the project when international personnel are withdrawn.

Health Education of the Public

Health Education Project

It is proposed to begin this project in 1953 with the object of assisting the Government in organizing and developing a nation-wide health education program in order to increase and strengthen the public health services related to health education through development of courses and in-service training for local personnel. It is expected to provide from technical assistance funds a health education consultant for one year, two fellowships for personnel who will assume the continuation of the work when international personnel are withdrawn and equipment necessary for demonstration and teaching purposes.

Education and Training

National School of Nursing

It is anticipated that a team of specialists in nursing education will be sent to the School of Nursing, Asunción, to help in its reorganization and to establish adequate nursing education techniques therein. Minimum quantities of supplies and equipment will be provided. Fellowships are provided for the training of nationals in order that they may continue this program under the auspices of the government, subsequent to the withdrawal of international personnel.

ADVISORY SERVICES AND FIELD PROJECTS SERVICIOS DE ASESORAMIENTO Y SERVICIOS DE CAMPO

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			Tuberculosis Demonstration Project Proyecto de Demostración de Tuberculosis										1959	1801	1952	1953
		1 1	Tuberculosis (PH) Officer Médico Especialista en Tuberculosis (Salud Pública)	Pli								7,300	1,525			
		1 1	Tuberculosis Consultant Consultor en Tuberculosis	Pla								7,300	7,525			
		1 1	Medical Bacteriologist Médico Bacteriólogo	P3								6,000	6,200			
		1 1	X-Ray Technician Técnico en Radiología	P2								4,800	5,000			
		2 2	Public Health Nurse Enformers de Salud Públics	P2								9,600	10,000			
		6 6	Allowances Asignaciones Compensatorias													
			Installation Instalnoism									3,600				
			Dependents Pamiliares									1,176	932			
			Expetriation Expetriación													
•			Repatriation Repatriación									2140	300			
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			Living quarters allomnos Alejamiento									13,602	13,602			
			Trevel Finjer													
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			Recreitment and repatriation Contrateción y repatriación									4,692	4,692			
			Transportation of personal effects Transporte de efectos personales							ļ		1,500	1,500			
			Supplies and Equipment Suministres y Equipo						000,000	10,000		000, دیا	k,700			
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ADVISORI SERVICES AND FIELD PROJECTS SERVICIOS DE ASESORAMIENTO Y SERVICIOS DE CAMPO

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			Control de Enfermedades Venéroes													
			Urban-Rural Control Project Proyecto de Control Urbano y Rural													
		1 1 1	Yenereòlogist Yenereòlogo	Pla							3,650	7,413	7,638			
		1 1 1	Public Health Euros Enformera de Salud Pública	P2							00لو2	4,900	5,100			
		2 2 2	Allowances Asignaciones Compensatorias													
			Installation Instalación								1,200					
			Dependents Pamiliares								196	392	392			
			Expetriación													
			Repatriation Repatriación Pension Fund									80	100			
			remeion Fund Caja de Pensiones Staff insurance								847	1,724	1,783			
			Seguro de personal Living quarters allowance								85	173	179			
			Alojamiento Travel								2,267	4,534	4,534			
			Tinjes Daty													
			De carácter oficial Recruitment and repatriation													
			Contratación y repatriación Transportation of personal effects								1,564					
			Transporte de efectos personales Home leave								500					
			Licencia para visitar el lugar de origen Supplies and Equipment Suministros y Equipo										2,700			
			Fixed Charges and Claims								4,000	8,000	8,000			
			Cargos Pijos y Reclamaciones Reimbursement of income tax										,			
			Reembolso de impuestos sobre la renta Fellowshipe Becas								482	963	1,070			
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			Other Communicable Diseases Otras Enfermedades Trasmisibles										-			
			Hookworm Control Control de la Anquilostomissis													
		1 1 1	Public Health Administrator Administrator de Salud Públics	Pi						ļ	3,650	13 بار 7	7,525			
		1 1 1	Sanitary Engineer Ingeniero Sanitario	Pt						Ì	3,650	7,423	7,638	į		
		1 1 1	Health Educator Educador Sanitario	Pt						ļ	3,650	7,413	7,638			
		111	Sanitary Inspector Inspector Sanitario	P2							2,400	4,900	5,100			
		1 1 1	Sanitary Inspector Inspector Sanitario	P2]	2,400	4,900	5,100			
		111	Administrative Officer Panoloncrio Administrativo	Pl						1	1,800	3,700	3,900			
		6 6 6	Allowences Asigneciones Compensatorias							1						
			Installation Installation	}	İ					Ì	3,600					
			Dependents Familiares								591	1,176	1,05k			
			Repatriation Repatriación							1				l		
			Repatriation Repatriación									k80	300			
			Pension Fund Caja de Pensiones							Ì	2,457	5,00k	5,168	}		
			Staff insurance Seguro de personal							1	246	500	519			
			Living quarters allowance Alajemiento							1	6,798	13,603	13,603	1		
			Travel Viajos							1						
			Daty De caricter oficial													
			Recreitment and repatriation Contratación y repatriación							1	4,692					
			Transportation of personal effects Transports de efectos personales							-	1,500			1		
			Home Leave Licencia para visitar el lugar de origen							1			6,750			
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ADVISORY SERVICES AND FIELD PROJECTS SERVICIOS DE ASESORANTENTO Y SERVICIOS DE CAMPO

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			Health Education Consultant Consultar en aducacion Samitaria Allowances								7,525			
			Asignaciones Compensatorias Installation											
			Instalación Dependents								750			
			Familiares Repatriation								257			
			Repatriación Pension Fund								50			
			Caja de Pensiones Staff insurance								1,054			
			Seguro de personal Living quarters allowances								106			
			Alojamiento Travel								2,267			
		-	Viajos Recruitment and repatriation											
			Contratacion y repatriación Transportation of personal effects Transporte de efectos personales	l							782			
			Transporte de efectos personales Supplies and Equipment Suministros y Equipo								250			
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			Malaria and Insect Control Control de Insectos y de Malaria		 						22.Ok1	<u> </u>		
			Supplies and Equipment					14						
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ADVISORY SERVICES AND FIELD PROJECTS SERVICIOS DE ASESORAMIENTO Y SERVICIOS DE CAMPO

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			Piold Town Grupo de Campo												
		1 1 1	Naternal and Child Health Advisor Assess on Rigions Haterno-Infantil	Pl.						650ء د	7,423	7,638			
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			Repetriation Repetriación								120	150		•	
			Pontion Fund Chjn de Pentiones							1,183	2,410	97مار 2			
			Staff insurance Seguro do personal							118	241	21,9			
			Living quarters allowances Alojemiento							20ملير 3	6 ,80 k	6,801			
			Trevel Viajee												
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The Americas

ADVISORY SERVICES AND FIELD PROJECTS SERVICIOS DE ASISONANTENTO Y SERVICIOS DE CA.4PO

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		1 1	Director of Educational Program Director de Programs Educativos * Bureing Instructor (Burging Arts)	P3								6,000	6,200			
		1 1	Instructora de Enfermería (Artes de Enfermería)	P2								h,800	2,400	}		
		1 1	Mursing Instructor (Public Health) Instructor de Enfermeria (Salud Pública)	P2								L,800	5,000			
		:	• Mursing Instructor (Communicable Disease) Instructor de Enfermería (Enfermedades Trasmisibles)													
		1 1	(Enformedades Transisibles) * Nursing Instructor (Medical Surgical) Instructor de Enformería (Medicaquirungica)	P2								h,800	2,400			
		1	Instructor de Enfermería (Medicoquirárgica) * Hureing Instructor (Pediatrics) Instructor de Enfermería (Pediatria	P2									00بلر2			
		4 6	Instructor de Enfermería (Pediatria	P2									2.400			
			Allowances	}				ļ								
			Asignaciones Compensatorias Installation													
			Instalación									2,100	900			
			Dependente Paniliares Supetriation		ł							662	908			
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			Repatriation Repatriación									160	200			
			Pension Pund Gaja de Pensiones									3,038	3,30k	l		
			Staff insurence Seguro de personal		<u> </u>							304	333			
			living quarters allowence Alojamiento									9,070	9,070			
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The Americas Las Américas

ADVISORY SERVICES AND FIELD PROJECTS SERVICIOS DE ASESORAMIENTO Y SERVICIOS DE CAMPO

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			Home leave Licencia para visitar el lugar de origon	•	· .]								
			Supplies and Equipment Suministros y Equipo					1				15,000				
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			Reimbureeent of income tax Reemboleo de impuestos sobre la renta	1								1,647	1,645			
			Fellowships Becas					1				10,000	15,000	Ì		
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			Venereal Disease Control Control de Enfermedades Senereas				•				İ					
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PERU

Regular Budget

Education and Training

Tuberculosis

Training for Mass X-ray Services

It is proposed to set up in 1953 a program for the purpose of training national personnel on mass X-ray techniques to be used in tuberculosis control programs. In addition to the technical services of a consultant, provision of teaching equipment is contemplated in order to facilitate the objectives mentioned above.

Venereal Disease Control

Intra-Regional Post Graduate Training Center - Callao

In line with one of the main aims of the Callac Health Unit -- to train public health personnel -- and broadening the objectives of the Callac venereal disease seaport demonstration, it is envisaged to establish, in cooperation with the National Health Administration, an intra-regional post graduate training center for venereal disease control medical officers and allied personnel. Several countries in this area are vitally concerned with the development of venereal disease services at the national level, but cannot satisfactorily promote this activity in view of the lack of trained professionals. It is expected that the center will help considerably in the meeting of this need. It is proposed to engage in training activities of an international type only three months in the year but the project should last at least three years.

Other Communicable Diseases

Rabies Control Training Course

Rabies has reached epizootic proportions in several American Republics during the past four years. Not only is there the problem of the canine-transmitted disease, but vampire bats are also becoming an increasingly important factor in its perpetuation.

Considerable progress has been made in fighting this disease in Mexico and on the United States-Nexico border. Training courses in diagnosis, canine immunization programs and wildlife control demonstrations have already been carried out with considerable success.

Expert consultants will be provided to conduct training courses for twenty trainees from several countries in all phases of rabies control including diagnosis, canine immunization and wildlife aspects.

Technical Assistance

Venereal Disease Control - Demonstration Project

This project, established late in 1951, is expected to demonstrate techniques of approach in controlling veneral disease in a major semport. Special emphasis will be given to case-finding and contact-tracing work, besides adequate diagnosis and early treatment of these infections. Technical personnel and a limited amount of supplies and equipment will be furnished. Fellowships are provided for the training of local personnel in order that they may continue the project after the withdrawal of international staff members.

Other Communicable Diseases

National Veterinary Public Health Project

This project is scheduled to commence late in 1951 and will continue through 1953 with technical advisory services being provided throughout this period in order to assist in the development and coordination of national veterinary public health programs. Provision is made for a fellowship and for other post-graduate training of local personnel in order to continue the work when international assistance in withdrawn. A limited amount of supplies and equipment is requested in order to implement the program.

Public Health Administration

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Health Demonstration area

The Government of Peru requested the assistance of WHO in establishing a Health Demonstration Afea in a Section of the Province of Chiclayo. The area covers ten districts with

Smits in Hear

1,750 sq. km. and a population of 107,000. There is a large city in the area and the rural section is almost entirely used for agricultural activities.

The major health problems of the area are malaria, plague, tuberculosis, intestinal diseases and high infant mortality.

The preliminary health survey will be completed in 1951 and the project will start in 1952 with the establishment of a health unit in the city of Chiclavo.

This unit will develop a well-balanced public health program with due emphasis in environmental sanitation, control of communicable diseases and maternal and child health activities as well as medical care.

Budgetary provision was made for equipment and supplies in 1953 to complete the equipment of the health unit. Fellowships were considered necessary to train local personnel to replace the WHO experts after withdrawal of international assistance.

Public Health Demonstration Program in Callao

The Government of Peru' requested a Public Health Demonstration Program in the Constitutional Province of Callao, near Lima. The plan of operation calls for a comprehensive public health program to be developed in the province. Although special emphasis is put on maternal and child health services, control of communicable diseases (including venereal diseases and tuberculosis), environmental sanitation, school hygiene and health education are contemplated.

The project started in 1951 and it is expected to continue through 1953. During this period the services of technical personnel will be provided. Equipment and supplies will be imported from other sources.

In 1953 provision has been made for the training of nationals in order to replace the WHO experts after withdrawal of international assistance.

Public Health Administration

Country Advisor

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Request was received in 1951 from the government, for the services of a medical records librarian to assist in the organization of the Medical Records Library of the "Seguro Obrero" in Lima and to train medical records librarians for the hospitals of the country. This work will continue through 1953.

Maternal and Child Health

The problem of protection of the mother and child has been of particular concern to the Government of Peru. Lack of transportation and proper equipment has impeded the reaching of these two groups in the rural zones. The infant mortality reaches a high index in the rural areas and contagious diseases are frequent. Mothers received very little assistance during pregnancy and childbirth is left in the hands of unskilled personnel and midwives without adequate training in the fundamentals of hygiene. Predominant among the preventable diseases carrying high morbidity in children are malaria, typhus, plague, smallpox, diphtheria and whooping cough.

This project, which is expected to begin in 1951, aims to develop in the Lima-Pativilca-Huaraz area the maternal and child health services within an integrated public health program including communicable disease control services, health education, nutrition and tuberculosis control services. In order to assure the proper support and implementation of this program, the Organization will provide technical personnel and fellowships. The project will continue into 1953.

Education and Training

Nursing Fellowships

Provision is made for four fellowships to national nurses to prepare them for teaching positions in the new school of nursing to be opened in 1954.

Required Imported Equipment and Supplies

DDT Plant

A request has been received in connection with the construction of a DDT Plant. Funds for the equipment of this plant will be furnished from sources other than the regular budget of WHO or Technical Assistance. The World Health Organization will give technical approval for the supplies and equipment. Should it be necessary to grant fellowships for the training of personnel in regard to this project, provision will be made from the amount established for fellowships under "Countries Undesignated".

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ADVINORY SERVICES AND FIRED PROJECTS SERVICIOS DE ASISONAMIENTO Y SERVICIOS DE CAMPO

Perá

Regular 653, 1959, 1953, 1953,	W117297		Nonerval Disease Control Control de Enfermedades Venéreas Demonstration Project Proyect de Benostrución Venervologist Venervologist Venervologist Public Health Hurse Enfermera de Galud Pública Allomances Asignaciones Compensatorias Installation Installation Depondents Pantilares Expatriation Expatriation Expatriation Repatriation	Grade Grade Pla P2	US \$ 157.1	Begular US \$ 1852	IS \$ 1953	Regard II Supplies tro	oted Repentited Calcul- ted Calcul- geried Ingles of Physics of the Marko de Res	tyment ind 7 Smil nig- per tend on 18 A	Technical Activities 1962 1962 1962 1962 1962 1962 1962 1962	inal Andrew March Triest M. A. 2002 7,360 4,850	7,630	165	70.00	***
63. 1952 1953 1963.	1.169-1651	Parties 1953	Control de Enfermedades Venéress Demonstration Project Proyect de Benostración Venereologist Venereologist Venereologist Public Health Hurse Enfermera de Galud Pública Alloganciess Compensatorias Installation Installation Depunéents Pantilares Expatriation Expatriation Expatriation Repatriation Repatriation Pundon Pund	•	US \$ 1971	us #	(2) \$		192	1950	3,762 2,500 1,200	7,360 h,850	7,638 5,300	365		100
		111	Control de Enfermedades Venéress Demonstration Project Proyect de Benostración Venereologist Venereologist Venereologist Public Health Hurse Enfermera de Galud Pública Alloganciess Compensatorias Installation Installation Depunéents Pantilares Expatriation Expatriation Expatriation Repatriation Repatriation Pundon Pund	•							3,762 2,500 1,200	7,360 h,850	7,638 5,300		-	
		111	Venereologiet Venereologiet Venereologie Public Health Hurse Enference de Valud Péblica Alloganciesse Compensatorias Imstallation Instalación Dependente Pastilares Expatriation Expatriation Expatriation Repatriation Repatriation Repatriation Repatriation Pession Pend	•						-	2,500 1,200	h ₂ 850	5,100			
		111	Venereologiet Venereologiet Venereologie Public Health Hurse Enference de Valud Péblica Alloganciesse Compensatorias Imstallation Instalación Dependente Pastilares Expatriation Expatriation Expatriation Repatriation Repatriation Repatriation Repatriation Pession Pend	•							2,500 1,200	h ₂ 850	5,100		,,,,	
		111	Public Bealth Hurse Bifermera de Galud Pública Allomanose Asignaciones Compensatorias Installation Installación Dependents Puntilares Expatriation Expatriation Repatriation Repatriation Repatriation Puntinción	•							2,500 1,200	h ₂ 850	5,100		, a	
			Allowances Asignaciones Compensatorias Installation Installation Dependents Fundilares Expatriation Expatriation Expatriation Repatriation Repatriation Repatriation Repatriation Repatriation	P2							1,200					
			Installation Installation Installation Unpendents Fundilares Expatriation Expatriation Repatriation Repatriation Repatriation Repatriation Repatriation Pension Fund								-	302			and T	
			Imstalación Dependents Partilares Expatriation Expatriation Repatriation Repatriation Repatriation Repatriación Pension Pund						•	•	-	392	392		unia v	
			Pamiliares Expatriation Expatriation Expatriation Repatriation Repatriation Pension Pund								196	392	392			
			Espatriación Repatriación Repatriación Pension Fund								1			1		
			Repatrización Pension Fund		ł !								•	1	.•	
			Pension Fund Caja de Pensiones]							100	80	100	-		
	1	i		i							862	1,72k	1,783	~	•	
		ļ	Staff insurance Seguro de personal								86			,		
1		j	Travel Yiajes					1			90	173	179		•	
	į	İ	Duty De carácter oficial							•						
	[1	Recruitment and repatriation Contratación y repatriación					ļ		i						;
	ļ		Transportation of paragnal affects							-	1,564	•				
			Transporte de efectos personales Home leave						:		500					
		1	Licencia para visitar el lugar de origen Supplies and Equipment Suministros y Equipo						•				2,700			
			Seministros y Squipo Fixed Charges and Claims		ļ				•		4,000	8,000	8,000	}		
	1	1	Cargos Fijos y Reclamaciones Reisbursement of income tax					ł	;	.				ľ		
		1	Reembolso de impuestos sobre la rente Pellouships			-			•		535	1,070	1,070			
	-		Becas						 				2,000		-	
		2 2 2		١.			<u> </u>				15,305	23,649	28,962	15,305	23,649	28,96
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ADVISORY SERVICES AND FIELD PROJECTS SERVICIOS DE ASSORA-HIENTO Y SERVICIOS DE CAMPO

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Regular	mber of Posts to do los Flos			1	I			Estis	eted Expendence Setos Calcul	itures						
	WICH	Technical Assistance Asistancia		Grade Grade		Regular	,	Bernitred 1	imported Equipo Bquipo parios de Is	inment and	Tech Asi	mical Assist stencia Técr	ance ica		TOTAL	
153 1645 1623 [1951 1959 1951	1951 1952 1951	<u> </u>		US 8 1951	US 8 1952	US 8 1953	1951	US &	US & 1953	18 A 1951	18 A 1952	78 8	1951		
			Other Communicable Diseases Otras Enfermedades Trasmisibles						- 4.5	A721			703	1951	1952	1953
			National Veterinary Public Health Project Proyecto Nacional de Salud Pública Vete- rineria													
		1 1	Advisor in Veterinary Public Health Assecr en Salud Pública Veterinaria	Pla								7,300	7,525			
			Allowances Asignaciones Compensatorias													
l			Installation Instalación									750				
			Dependents Pamiliares									257	257	j		
İ			Expatriation Expatriación													
			Repatriation Repatriación		ļ							μo	50			
			Pension fund Caja de Pensiones									1,022	1,054			
			Staff insurance Seguro de personal									103	106			
			Travel Viajos													
			Duty De carácter oficial													
			Recruitment and repatriation Contratación y repatriación									782	782			
			Transportation of personal effects Transporte de efectos personales									250	250			
	:		Home leave Licencia para visitar el lugar de origen													
			Supplies and Equipment Sumintative y Equipo										2,000			
			Pixed Charges and Claims Cargos Pijos y geclamaciones													
			Beinbursement of income tax Beenbeloo de impuestos sobre la renta									621	69 0			
			Pullombips Becas					ļ				8.000	A-000			
İ		1 1		1	1			ł				19,125	16,71	1	19,125	16,

ADVISORY SERVICES AND FIELD PROJECTS SERVICIOS DE ASESORAHIENTO Y SERVICIOS DE CAMPO

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	usbor of Popto are do los Flore	_		1	l					mated Expe	-1-4						
Regular	with	Tochnicel Assistance		Grade Grade		hegu.	lar		Required 1 Supplies	sported Eq - Equipo	pippent and y Suminis- aportación	Tools	tical Assist tencia Técn	ica		TOTAL	
N 1000	900 900 000	Adistancia Transca			35 8 1951	155		US 8 1953	1951	1952	US &	-	B.A.		-	B.	
	A-1 B-2 (5)	1951 1952 1953	Public Health administration Administración de Salud Póblica		1771		7 €	נמו	1951	1952	1953	3953	1952	1953	1953	1955	1953
			Health Demonstration Area Zona de Demonstracion Samitaria														
		1 1 1	Public Health Administrator Administrador de Salud Pública	Pl								2,250	7,300	7,525			
		1 1	Public Health Administrator (Katermal and Child Health) Administrador de Salud Pública (Higieme Haterno-Infantil)	Pl									7,300	7,525		•	
		1 1	Medical Laboratory Officer Midico de Laboratorio	Pl									7,300	7,525			
		1 1	Sanitary Engineer Ingeniero Senitario	P4									7,300	7,525			
		1 1	Public Health Hurse Enfermera de Salud Pública	P2									h,800	5,000			
		1 5 5	Allowances Asignaciones Compensatorias														
			Installation Instalación Dependents									ļ	3,450				
			Pamiliares										1,163	1,163			
			Expatriation Expatriación Repatriation														
			Pepatriación Peneion Aund										200	250			
			C.ja de Pensiones Staff insurance										4,760	4,916			
			Seguro de personal									32	476	494			
			Via jee Luty														
			De caracter oficial Recruitment and repatriation									1,800					
			Contratación y repatriación										3,910				
ļ			Transportation of personal effects Transporte de efectos personales Suoplies and Equipment										1,250				
			Suministros y Equipo Fixed Charges and Claims										55,000	10,000			
			Cargos Fijos y lecimaciones Reimoursement of income tax														
			Reembolso de impuestos sobre la renta Fellowships Deque									225	2,826	3,140			
				}					 			!		10,000	}		
ļ		1 5 5							†			4.307	107.035	65,063	4,307	107,035	65
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ADVISORY SERVICES AND FIELD PROJECTS SERVICIOS DE ASESORANTENTO Y SERVICIOS DE CAMPO



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<u>Z</u>	umber of Posts ero de las Plass							Estim	ated Expenditures etos Calculados						
Regular	ONICEP CONTRACTOR	Pechnical Assistance Asistencia Tamica		Grade Grade		Regular		Hequired Imp Supplies - tros Neces	ported Equipment s Equipo y Sumini urios de Importaci	nd T	ochnical Assist Asistencia Teor	iance Los		TOTAL	
0 1952 1953	1951 1952 1951	76cnice 1951 1959 1951	{	}	US 8 1951	US & 1952	1953	US 8 1951	18 1 18 1952 195	115.4	IR 4	IR 8	3953	19C)	195
			Public Health Demonstration Program (MCH) Programs de Demostración Sanitaria (HMI)									431	1851		
		1 1 1	Public Health #dministrator Administrador de Salud Publica	PL							7,300	7,525			
		1 1 1	Senitary Engineer Ingeniero Sanitario	Pt							7,300	7,525			
		1 1 1	Public Health Murse Enformera de Saled Pfeblica	P2							4,800	5,000			
		3 3 3	Allowance Asignationse Compensatories												
			Installation Instalación	İ							1,950				
			Dependents Familiares								6l ₆ 9	649			
			Expetriction Expetriction							İ					
			Repatriation Repatriacion Pension Pensi								120	150			
			Caja de Pensiones Staff insurence								2,716	2,808	l		
			Seguro de personal Travel								272	262			
			Tiates												
			Daty Do cerioter oficial Record baset and reconstruction					}							
			Recruitment and repatrication Contratesion of repatrication Transportation of represent afforts								2,346				
			Transportation of personal efforts Transports de efectos personales Supplies und Spajanust Sundaistres y Equips			•					750				
			Senialstres y Equips Fixed Charges and Claims Garges Files y Enclasmines									4,500			
			Garges Files y Resimentions Reinburseanst of insems tax Resubsico de impostes sobre la resta												
			Pollowskips								1,5%	1,760			
		ررر	<u>}*****</u>								29,767	30,199		29,787	30.
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The Americas Las Américas

ADVISORY SERVICES AND FIELD PROJECTS SERVICIOS DE ASSORANTENTO Y SERVICIOS DE CAMPO

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Regular 53, 3952, 3953, 349	WILES	Technical Assistance Assistancia Técnica 1953, 1952, 1953	rublic Health Administration Administración de Salud Pública Country Advisor Assesor designance al país Ascidente Records Librarian Bibliotscario de Archivos Clínicos Allowances Asignaciones Compensatorias Installation Installación Dependents Faziliares Expatriation Expatriación	Grade Grado	US \$ 1953	Begular US \$ 1952	ES \$ 1953	Required Supplies true Noose US \$ 1951	ented Expendi potes (alexa). poported Resi - Resipe ; serios de Im- US E 1952	igment end 7 Sweinie pertentie US & 1953	Tech Anti- 18: 3 1951	nical Annie i viencia Triu 185 8 1962	mt & 1953.	3953	TOTAL IM A 190	
51.1952.1953.13	853, 1959, 1951	1951 1959 1953	Country advisor Assor designaco al país hadical Records Librarian Bibliotacario de Archivos Clínicos Allowances Asignaciones Compensatorias Installation Installation Dependents Familiares Expatriation Expatriation	P2	1951	1952	1953	1951	1952	15 8	1951	1952		165	1969 1969	
		1 1 1	Country advisor Assor designaco al país hadical Records Librarian Bibliotacario de Archivos Clínicos Allowances Asignaciones Compensatorias Installation Installation Dependents Familiares Expatriation Expatriation	P2							2,000	h _o 885	5,085			
		1 1 1	Country advisor Assor designaco al país hadical Records Librarian Bibliotacario de Archivos Clínicos Allowances Asignaciones Compensatorias Installation Installation Dependents Familiares Expatriation Expatriation	P2							2,000	h _e 885	5,085			
		1 1 1	Bibliotecario de Archivos Clínicos Allovances Asignaciones Compensatorias Installation Installation Dependents Fasiliares Expatriation Expatriation	P2							2,000	h _e 885	5,085			
			Allowances Asignaciones Compensatorias Installation Installation Dependents Fasiliares Expatriation Expatriation								-	-		ł		
			Instalsciön Dependents Familiares Expatriation Expatriación					1						ŀ	•	
	The state of the s		Faxiliares Expatriation Expatriación		ł						1,50					
			Expatriación													
ı			Repatriation Repatriación													
	1		Pension Fund Caja de Pensiones								280	684	7214			
			Staff insurance Seguro de personal								26	68	71			
			Travel Viajes													
			Duty De carácter oficial													
			Recruitment and repatriation Contratación y repatriación								782					
			Transportation of personal effects Transporte de efectos personales								250					
			Home leave Licencia para visitar el lugar de origen											}		
			Supplies and Equipment Suministros y Equipo													
			Fixed Charges and Claims Cargos rijos v Reclamaciones													
			Reimbursement of income tax Reembolso de impuestos sobre la renta								190	380	380			
	1		Fellowships Becas													
1	- 1	1 1 1									3,980	6,017	6,250	3,980	6,017	6
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ADVISORY SERVICES AND FIELD PROJECTS SERVICIOS DE ASSONAMIENTO Y SERVICIOS DE CAMPO

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	lumber of Posts are de las Plus							Esti	mated Expend	itures						
Regular	UFICEP	Technical Assistance Asistancia		Grade Grado		Negular		Required Supplies	ostos Calcul Imported Equipo - Equipo sarios de In	ipment and y Suminio-	Techni Asia	ical Assista Lencia Técni	ROS LOS		TOTAL	
1961 1969 1961	100 1000 1001	Printing			US 8 1951	US \$	US \$	1951	US &	15 A 1953	IS 8 1951	B.			D3.4	-
			Maternal and Child Health Migieme Materno-Infantil					1331			1771	1952	1953	1951	1965	_1953
			Field Teem Grupo de Campo							:						
		1 1 1	Public Health Agministrator Administrador de Salud Pública	Ph.							3,650	7,413	7,638			
		1 1 2	Public Health Nurses Enfermeras de Salud Púplica	P2							2,400	h,900	10,200			
		111	Laboratory Expert Experto de Laboratorio	P2							00بار2	4,900	5,100			
		3 3 4	Allowances Asignaciones Compensatorias													
			Installation Instalación								1,650					
			Dependents Pamiliares								265	1,27	662			
			Expetriction Expetriction	ļ												
			Repatriation Repatriación	ļ								120	200			
			Pension Fund Caja de Pensiones								.,183	2,410	3,211			
			Staff insurance Seguro de personal								119	ᆀ	320			
			Travel Flajes													٠
			Duty De caracter oficial													
			Recruitment and repairiation Contratación y repairiación								2,346					
			Tremsportation of personal effects Tremsporte de efectos personales	}							750					
			Home Leeve Licencia pere visitar el lugar de origen										00ءاہر 5			
			Supplies and Equipment Suministros y Equipo					150,000*	96,000 0 50,000	50,000			•			
			Pixed Charges and Claims Corgon Pijon y Beclassiones	İ												
			Reinbursement of income tex Recedoleo de impuestos sobre la renta								653	1,305	1,830			
			Pellowships Become										8,000			
		12.	}	1				150,000	146,000	50,000	15,116	21,716	42,561	165,416	167.716	92.561
	1				}											
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ADVISORY SERVICES AND PIKED PROJECTS SERVICIOS DE ASESORAMIENTO Y SERVICIOS DE CAMPO

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Region	WING.	Technica) Acciptosco Asistencia Técnica		Grade Grade		Negular		Required In Supplies tres Neces	sported Equipo	ripaset and y Suninia-	Tools	nical Assis stencia Péc	tence mice		TOTAL	
1		Aciotencia Tácolos			US \$	1952	US 8.	tros Neces US \$ 1951	rice de li 15 ŝ	uportación US 8 1953	1953					
1981 2001	1051, 1050, 1051	1951 1952 1951	Résertion and Training Riscontés y Adjortramiento		1951	1952	1953	1951	1952	1953	1953	1952	1953	1951	1903	1953
			Tuberculosis Tuberculosis													
			Training for Mane I-May Services Attestrations o pera Servicion Refinlegious pera Grandes Grupes													
			I-Ray Committent - Poss Committer Rediologo - Honorarios				2,250								•	
			Allowance Asignaciones Compensatorias											ļ		
			Staff Insurance Segaro de Personal				æ									
			Trevel of Consultant Viajes del Consultor				1,800									
			Supplies and Equipment Suministros y Equipo				1,500									
			Fixed Charges and Claims Cargos Fijos y Baclamaciones													
			Reinbursement of income tex Reinbules de impuestos sobre la rents		ļ		225	<u> </u>			 			├		
							5.807	 			 			+		5
			Nursing <u>Enformería</u>													
			Pellorships	ĺ									16,000			.,
			Becag		[15,000	1		16
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The American Las Américan Advisory Services and Field Projects Servicios de Associanciento y Servicios de Campo

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Regular	UNICEP	Technical Assistance Asistencia	1	Grade Grade		Negular		Required : Supplies tres Heces	imported Bo - Equipo earles de l	pripaget and y Suring- sportación US &	Tects Ant	nical Assist Stensia Tess	imee iles		TOTAL	
1952 1952 1953	1951 1959 1953	Tecnics 1951 1952 1953			US \$ 1951	1952	1953	1957	1953	18 A 1953	15 A 1951	19 ©	1951	760	78.4	361
			Education and Training Educación y Adiestramiento	Ì												
			Venereal Disease Control Control de Enfermedades Venéreas													
			Intra-Regional Post Oraduste Training Center - Callao Centro Intra-Begional de Adiestremiento para Graduados - Callao													
			Medical Officer Teaching Consultant Medico Consultor en Ensemens				2,250									
			Public Health Nurse Teaching Consultant Enfermere de Salud Pública Consultora en Enseñansa				2,250									
			Allowances Asignaciones Compensatorias								l					
			Staff insurance Seguro de personal				52									
			Cost of living adjustment Ajuste por costo de vida		1											
			Travel Viajos								Į.					
			Duty De carácter oficial				3,600				İ					
			Sumplies and Equipment Suministros y Equipo				1,000									
			Fixed Charges and Claims Garges Fijos y Reclamaciones											İ		
			Reimbursement of income tax Reembolso de impuestos sobre la renta				450									
			Pellowships Becas													
							9,602	ļ								9,602
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ADVISORY SERVICES AND FIELD PROJECTS SERVICIOS DE ASESORANTENTO Y SERVICIOS DE CAMPO

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	lumber of Posts sero de los Plans	•		ł	1			,Keti	meted Expen	ditures Luiss			-			
Regular	to ICEP	Technical Assistance Asistancia Técnica		Grade Grade	115 8	Rogular	TR 4	Required Supplies trus Noos	Imported By - Regipo sazion de Is	Letes dynast and y Sudala- pertector	Tuck Act	nical Assis Stoucia Tro	tence mice		TOTAL.	
ह्य १९६१ १९६१	1951 1962 1951	1951 1952 1953		-	US 8 1951	US \$ 1952	US \$ 1953	1951	1952	1951 1951	1951	1952	1953	130	-	量
1			Education and Training Educación y Adiestramiento											l		
			Rabice Control Training Course Curso de Adisstramiento en el Control de la Habia													
			Rabies Control Consultant - Fees Consultor en Control de la Rabia - Hono- rarios				1,500									
			Allowances Asignaciones Compensatorias												,	
			Staff_insurance Segure de personal				22									
			Travel Viajes Duty													
			ie carácter oficial		1		1,200	l								
			Recruitment and repatriation Contratación y repatriación													
			Transportation of personal effects Transporte de efectos personales													
			Home leave Licencia para visitar el luear de origen													
			Supplies and Equipment Suministros y Equipo				1,400									
l			Fixed Charges and Chains Cargos Fijos y Beclamaciones					ļ						1		
1			Reimbursement of income tax Reumbolso de impuestos sobre la renta		l		150	}						1		
			Fellowships Becas													
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ADVISORY SERVICES AND FIELD PROJECTS SERVICIOS DE ASESORAMIENTO Y SERVICIOS DE CAMPO

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Public of Posts Po	Technical Austrianae Asistencia Technica El A	23,000	TOTAL 1852	15,000
Typhus Control Program Programs and Equipment Suministros y Equipo BOO Program Programs BOO Supplies and Equipment Suministros y Equipo 60,000 15,000 IDST Plant Planta de DOT Supplies and Equipment Suministros y Equipo 150,000 100,000	1951 1952 195		165	
Typhus Control Fogram Programs and Equipment Suministros y Equipo BOO Programs Programs BOO Supplies and Equipment Suministros y Equipo 60,000 15,000 IDST Flant Flants de DOT Supplies and Equipment Suministros y Equipo 125,000 100,000	1951 1952 1953		165	
Supplies and Equipment Suministros y Equipo BOO Programs Programs BOO Supplies and Equipment Suministros y Equipo 60,000 15,000 DDT Flant Plants de DDT Supplies and Equipment Suministros y Equipo 150,000 100,000		23,000	60,000	
BOO Program Program BOO Supplies and Equipment Suministros y Equipo 60,000 15,000 DET Plant Plants de DOT Supplies and Equipment Suministros y Equipo 150,000 100,000		23,000	60 ₄ 000	15,000
BOO Program Program BOO Supplies and Equipment Suministree y Equipo 60,000 15,000 IDT Flant Flants de DOT Supplies and Equipment Suministree y Equipo 150,000 100,000		23,000	60,000	15,000
BOO Program Program BOO Supplies and Equipment Suministree y Equipo BOT Flant Flants de DOT Supplies and Equipment Suministree y Equipo 150,000 100,000		23,000	60,000	15,000
Programa BOO Supplies and Equipment Suministros y Equipo 60,000 15,000 150,000 15,000 150,000 150,000 150,000 100,000			60,000	15,000
Supplies and Equipment Suministres y Equipo 1007 Flant Flants de DUT Supplies and Equipment Suministres y Equipo 150,000 100,000			60,000	15,00
IDT Flant Flante de DOT Supplies and Equipment Suministros y Equipo 150,000 100,000			60,000	15,000
DDT Plant Planta de DDT Supplies and Equipment Suministros y Equipo 150,000 100,000			60,000	15,00
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TRINIDAD

Required Imported Equipment and Supplies.

BCG Program

It is anticipated that a BCG program may be carried on in 1953. This program would be generally supervised by the BCG advisor and funds for supplies would be furnished from sources other than the regular or technical assistance budgets of WHO.

ADVISORI SERVICES AND FIELD PROJECTS SERVICEOS DE ASESORAMIENTO Y SERVICIOS DE CAMPO

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URUGUAY

Regular Budget

Tuberculosis

Technical Training on the Bacteriology of Tuberculosis

It is proposed to set up in 1953 a program for the purpose of training national technicians on the bacteriology of tuberculosis. In addition to technical services of a consultant, provision of teaching equipment is contemplated in order to facilitate the objective mentioned above.

Education and Training

Venereal Diseases

Venereal Disease Control Seminar

Fellowships are provided for the purpose of technical training in Venereal Disease Control to be carried out in conjunction with the seminar held at São Paulo, Brazil.

Technical Assistance

Maternal and Child Health

Field Team

In 1953, it is proposed to organize health services to mothers and children in rural areas of Uruguay through establishing five health centers in the Departments of Rivera, Paysandú, Salto and San José, in which will be developed maternal and child health services within the framework of general public health services.

It is expected that supplies and materials will be imported from other sources. A field team of the one MCH medical officer, a nurse-midwife, and public health nurse and fellowships will be provided from Technical Assistance Funds in order to assure proper support and development of the program and to provide means for training of local personnel who will take over the responsibilities when international personnel are withdrawn.

Required Imported Equipment and Supplies

BCG Program

The sum of money indicated has been provided by UNICEF to furnish materials and supplies to a BCG production laboratory. This laboratory should go into the production of BCG vaccine for international purposes by the end of 1951 or early 1952 and will continue thereafter to serve the Americas.

ADVISORY SERVICES AND FIELD PROJECTS SERVICIOS DE ASESORANTENTO Y SERVICIOS DE CAMPO

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<u>,,2</u>	Number of Posts pro de las Plass	•		l	l			Cou	sted Expension	litures Lados						
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ADVISORY SERVICES AND FIELD PROJECTS SERVICIOS DE ASESORAMIENTO Y SERVICIOS DE CAMPO

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			Tuberculosis Bacteriology Bacteriología de la Tuberculosia											
			Consultant in Bacteriologia - Foss Consultor en Bacteriologia - Honorarios			3,000								
			Allowances Asignaciones Compensatorias		ŀ									
			Staff Insurance Seguro de Personal			42								
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			Venereal Disease Control Control de Enfermedades Venereas											
			São Paulo, Brasil - Seminar Seminario, São Paulo, Brasil											
			Fellowships Becas			690								690
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<u>VENEZUELA</u>

Regular Budget

Education and Training

Tuberculosis

Training for Mass X-ray Services

It is proposed to set up in 1953 a program for the purpose of training national personnel on mass X-ray techniques to be used in tuberculosis control programs. In addition to technical services of a consultant, provision of teaching equipment is contemplated in order to facilitate the objectives mentioned above.

Technical Assistance

Public Health Administration

Health Demonstration Area

The Government of Venezuela requested the assistance of WHO in the establishment of a Health Demonstration Area in the Tuy Valley. The Valley is primarily agricultural, has an estimated population of 80,000 and an area of 3,039 sq. kms.

The major health problems of the area are diarrhea and enteritis below the age of two, intestinal parasitosis, water-borne diseases and nutritional deficiencies. Schistosomiasis is also an important problem in the area.

The preliminary survey will be completed in 1951 and the project will start in 1952 with the establishment of a health unit which will develop a comprehensive public health program with special emphasis on environmental sanitation, maternal and child health, nutritional as well as field research on schistosomiasis in the area.

It is proposed to maintain three of the five experts assigned to the project in 1952. Budgetary provision for equipment and supplies are included in order to complete the equipment of the unit. Fellowships are necessary to train local personnel to replace the experts appointed by WHO.

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ADVISORY LEAVICES AND FIELD PROJECTS SERVICIOS DE ASESORA-LEAGO Y SERVICIOS DE CAMPO

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			Installation Installation Installation Dependents									3,450				
			Familiares Repatriation									1,028	64,9			
			Repatriación Pension Fund									200	150			
1			Caje de Pensiones Staff insurance						٠.			h,760	2,808			
			Sepuro de personal Travel								32	476	262			
			<u>Viajes</u> Duty De carácter oficial								1,800					
		•	Recruitment and repatriation Contratación y repatriación							_	.,	5,474				
			Transportation of personal effects Transports de efectos personales							•		1,750				
			Home leave Licencia para visitar el lugar de origen									•				
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COUNTRIES UNDESIGNATED

Regular Budget

Venereal Disease Control

Consultant-Months

The experience obtained in the past few years indicated that very often it is not feasible for the Regional Advisor to stay for a sufficient length of time to make an adequate survey in a country requesting technical assistance. Furthermore, in certain highly technical aspects of the field of venereal disease and human treponematosis, it is desirable to have a certain number of consultant-months available for special investigations.

Education and Training

Public Health Administration

Seminar on Small Communities Health Services

It is proposed to organize a seminar in 1953 to take place in a conveniently located country for approximately two weeks in order to discuss a variety of debatable points regarding the organization and administration of health services in rural areas. Funds are requested for expenses of approximately ten experts with experience in development of rural health units who will be brought together for this seminar, and for printing and distribution of papers presented.

Seminar on Alcoholism

It is anticipated in 1953 to hold a seminar on alcoholism and its relationship to physical and mental health in a conveniently located country. It is proposed to bring together ten experts in psychiatry, mental hygiene and social sciences to exchange points of view and make recommendations regarding adequate techniques to combat and prevent alcoholism and its related effects. Provision is made for the expenses for printing and distributing the proceedings in addition to the travel expenses of the participants.

Veterinary Public Health Fellowships

Provision has been made to grant three fellowships to specialists in veterinary medicine for course of study leading to the degree of hasters of Public Health.

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Cther Communicable Diseases 3 (1947)

Brucellosis Training Seminar - Fellowships

To provide for fellowships granted in connection with the Brucellosis Training Seminar proposed to be given in Guatemala.

Rabies Control Training Course - Lima

To provide for fellowships granted in connection with rabies control course proposed to be given in Lima, Peru.

Environmental Sanitation

Provision has been made for the granting of ten fellowship awards to sanitary engineers and six to sanitary inspectors.

Nursing

Provision has been made for ten nursing fellowships in order that candidates from five Latin American countries may have the opportunity to study at the Center for Training Instructors in Nursing in Communicable Disease at Santiago, Chile.

Aid to Educational Institutions

Evaluation of Nedical Schools for Long Term Aid

months in order that the facilities and curricula of medical schools in Latin American countries may at the request of these institutions be reviewed. As a result of such surveys long-term plans to aid and strengthen the teaching facilities of these institutions will be made.

Technical Assistance

Education and Training

Environmental Sanitation

Provision has been made for the granting of fellowships in connection with the Waterworks Operators' Training Course to be held in Panama and Chile. These fellowships will permit suitable candidates from neighboring and other interested countries to obtain training in the operation of water treatment plants.

Aid to Educational Institutions

Assistance to Schools of Public Health in Latin America

One of the most valuable types of assistance that can be given to National Health Organizations is that for the improvement in the preparation of public health personnel, especially public health administrators, sanitary engineers and public health nurses.

Although there are at present four public health teaching centers in Latin America, a large percentage of fellows are assigned to Schools of Public Health in the United States in spite of language difficulties and differences of approach to the solution of public health problems. By strengthening the Schools of Public Health in existence in Latin America a larger number of well-trained personnel can be prepared and consequently a far better chance given to health organizations to improve the quality and quantity of services provided by them. It is expected furthermore that the utilization of these centers will better serve the Latin American countries, since their common problems are numerous, their stage of development very similar and the adequate solution for their problems very much alike.

The teaching conditions in these schools will be very much improved by this program in which provision is made for exchanging professors, for equipping laboratories, and for providing teaching material. Fellowships will also be provided in order to train heads of some of the department of these schools.

The project will start in 1953 and is expected to continue for three years.

Social and Occupational Health

Rehabilitation of the Physically Handicapped

In order to familiarize experts in this field with the latest techniques, it is proposed to award four international fellowships to senior medical officers with previous experience in this specialty. These awards will permit the fellows to stay at hospitals and specialized centers, observe and evaluate new techniques. Upon return to their countries, these fellows will be in the position to make available the benefits of their training.

Nutrition Symposium

The Second Conference on Nutrition Problems of Latin America recommended "among the means of encouraging the development of nutrition research and practical nutrition programmes is the periodic holding of symposia, attended by experts from a group of countries within the region, at which these subjects are discussed in their technical aspects. The experts may appropriately belong to a group of countries in which common and similar problems of nutrition exist because of similarity in geographical and other conditions."

It is, therefore, proposed to conduct in 1953 a nutrition workshop in Guatemala at INCAP. A group of consultants will be brought to Guatemala and a number of fellowships will be provided for qualified persons to attend the symposium. Also, it will be possible for those enjoying fellowship awards to obtain additional training at INCAP. The symposium will last for one month. Fellowships will be awarded for three month periods in order to permit training at INCAP.

The Americas

ADVISORY SERVICES AND FIELD PROJECTS SERVICIOS DE ASESORAMIENTO Y SERVICIOS DE CAMPO

Countries Undesignated Países sin Designar

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The Americas Las Américas

ADVISORY SERVICES AND FIELD PROJECTS SERVICIOS DE ASESURAMIENTO Y SERVICIOS DE CAMPO

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			Pellowships Becas	İ											
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ADVISORY SERVICES AND FIELD PROJECTS SERVICIOS DE ASESORANTENTO Y SERVICIOS DE CAMPO

Countries Undesignated Países sin Designar

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hegales 1951 1952 1951	UNICEF	Technical Assistance Asistencia		Grade Grado	Regula	r	Required Impor		mical Assi stencia To			TOTAL			
	2002 2000 2002	Técnica		1	US \$ US \$	1953	US & U	de Importación S \$ US \$ 952 1953	TS &	18.8	118.8	-	119.4	ER &	
51 BX 151	1921 1922 1923	1951 1952 1951	Rabies Control Training Course - Lima Curso de Adiestramiento en el Control de la Rabia - Lima	†	1951 1952	1753	1951 1	952 1953	1951	1952	1953	1951	1952	1953_	
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			Fellowships Becas			8,640								8,6	
			Environmental Semitation Sansamiento del Hedio												
			Fellowahips Becas			1,200 با						 		41,20	
			Waterwork Operators Course Curso de Operadores de Sistemas de Abastecimiento de Agua												
		ļ	Fellowships Becas								30,000			30,00	
			Medical Education Educación Médica												
			Short-term Consultants - Pees Consultants a Corto Plaso - Honorarios		2,h00										
			- Travel - Viajes		1,800										
					h,200							h,200			
			Evaluation of Medical Schools for Long Term Aid Evaluación de Escuelas de Medicina para												
			Asistencia a Largo Plaso Consultant - Fees												
			Consultor - Honorarios			12,000									
)	- Travel - Viajos			9,600									
			Allowances Asignaciones Compensatorias												
			Staff insurence Seguro de personal			206									
	Í		Fixed Charges and Claims Cargos Fijos y Reclassiciones												
			Reinbureament of income tex Resubolso de impuestos sobre la renta			1,200	<u> </u>								
	l			1		23,008	 					 		23	
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ADVISOMY SERVICES AND FIELD PROJECTS SERVICIOS DE ASSOCIAMIENTO Y SERVICIOS DE CAMPO

Countries Undesignated Países sin Designar

Puster of Poste Higger de Jan Flaten			Betissted Expenditures Costes Calculates Cortes Calculates Cortes Technical Assistance													
Regular	WICE	Technical Assistance	1	Grade Grado		Regular		Required Imported Equipment and Supplies - Routpo y Susinis-			Tools Anis	rical Assis ricasia Teo	temos mica	foral		
95) 1957 1951	1951 1952 1953	Asistencia Técnica	•		US \$	US \$	US 4	tree Jacon	erice de l'	portect de	15.4	15.4		-	78 A	
		M31 M32 M33	Assistance to Schools of Public Health for Improvement of Teaching Conditions Prestación de Ayuda a Recualas de Salud Pública para Hajorar las Condiciones de Enseñansa					1931			1951	1952	1953	3953		1953
			Education Congultants - Fees Consultores en Educación - Homorarios										₩5,000			
			- Travel - Viajes Allowances										36,000			
			Asignaciones Compensatories Staff insurance													
			Seguro de personal. Fixed Charges and Claims										630			
			Gargos Fijos y Reclamaciones Reimbursement of income tax Reembolso de impuestos sobre la renta										\ ma			,
			Fellowhips Becas										4,500 24,000			
			Teaching Supplies and Equipment Elementos y Equipo de Ensemansa										33,000			
													143,130			11.3,
			Fellowships Beens		135,000	276,862	h,001				29,825	4,382		164,825	281 , 214	4.
			Teaching Supplies and Equipment Elementos y Equipo de Ensedensa			10,000								<u> </u>	10,000	
			Social and Occupational Health		135,000	286,862	i, 000				29,825	4,382		164,825	291,214	i.
			Rigione Social y Profesional Fellowships Becas													
		i	Butrition Symposium Simposium de Butricion										18,000	<u> </u>		18,
			Consultante - Fees Consultante - Honorarios										3,600			
			- Travel - Viajos										h,200			
			Staff insurance Seguro de personal Reimburgement of income ter										50			
			Reimbursement of income tax Reembolso de impusstos sobre la renta Teaching Supplies and Equipment										450			
			Elementos y Equipo de Ensenansa Printing Impresos										850			
			Fellowships Becas										14,970 10,880	,		
													25,000			
					156,700	321,862	158,750				29,825	4,382	216,130	186,525	326.2hh	37k,
			•													

RESOLUTION OF THE EXECUTIVE BOARD.

WORLD HEALTH ORGANIZATION

Eighth Session

EB8/R/28/Revil 7 June 1951

ORIGINAL: ENGLISH

FORM AND PRESENTATION OF THE PROGRAMME AND BUDGET FOR 1953

The Executive Board

Having noted the resolution adopted by the Fourth World Health

Assembly concerning the form of presentation of the programme and budget,
and

Having studied the resolutions adopted by the Fourth World Health Assembly concerning "Concentration of Effort and Resources", "The Rehabilitation of the Physically Handicapped" and "Co-ordination of Planning of Programmes with UNICEF",

REQUESTS the Director-General, in planning his programme and budget estimates for 1953:

- (1) to bear in mind the resolution of the Fourth World Health Assembly concerning concentration of effort and resources, and to co-ordinate proposed internationally assisted health projects for countries into regional health programmes, and such regional health programmes into an appropriately balanced world health programme, giving consideration to the recommendations and comments of the Regional Committees;
- (2) to continue to co-operate with the Administrative Committee on Co-ordination for the purpose of co-ordinating international health programmes such as relief to the civilian population of Korea and also the rehabilitation of the physically handicapped;

Resolution AL/R/33

Resolutions A4/R/37, A4/R/45, A4/R/87 respectively.

- (3) to continue to co-operate at the planning level with UNICEF and the governments concerned, so develop appropriate international health programmes for which such governments have placed or propose to place requests with UNICEF for required supplies, and to indicate tentative amounts for such supplies:
- (4) to review requests submitted by governments in order to ascertain whether the proposed projects can be implemented in co-operation with the governments and continued by them after the withdrawal of international assistance;
- (5) to include fellowships as a component part of appropriate projects, or, where the Organization's participation in a project consists in providing fellowships only, to indicate this in the programme proposed for the country concerned; and
- (6) to indicate local funds expected to be contributed to each country activity by the government concerned.

(Sixth meeting, 6 June 1951, EB8/Min/6)

CD5/14 (Eng.)
Page 145

RESOLUTIONS

The Mark History and the

WORLD HEALTH ASSEMBLY,

WORLD HEALTH ORGANIZATION

FOURTH WORLD HEALTH ASSEMBLY

A4/R/87 25 May 1951

ORIGINAL: ENGLISH

CO-ORDINATION OF PLANNING OF PROGRAMMES WITH UNICEF

The Fourth World Health Assembly,

Having noted the report of the Executive Board at its seventh session concerning the increasing co-ordination at the planning level of WHO/UNICEF programmes.

- 1. EXPRESSES its appreciation to UNICEF for this further evidence of co-operation in co-ordinating international health programmes;
- 2. REQUESTS the Director-General in planning his programme and budget estimates for 1953 to bear in mind constantly that in accordance with its Charter, UNICEF's role in health programmes is to furnish at the request of governments the required supplies for approved programmes eligible for assistance from UNICEF; and
- 3. INSTRUCTS the Director General that in directing and co-ordinating international health programmes he should continue to co-operate with UNICEF.

RESOLUTIONS of: the ... world health assembly,

WORLD HEALTH ORGANIZATION

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FOURTH WORLD HEALTH ASSEMBLY

A4/R/79 25 May 1951

ORIGINAL: ENGLISH

CO-ORDINATION OF TECHNICAL ASSISTANCE PROGRAMMES

The Fourth World Health Assembly,

Noting that assistance in the field of health is furnished in many countries by more than one agency and in some cases by several agencies;

Recognizing that the highest degree of co-ordination of the various assistance programmes is desirable;

Recognizing that such co-ordination must be achieved both by co-ordination between the different agencies in their planning and particularly by co-ordination of planning and operation in the host countries;

Recognizing that a major function of WHO is to act as co-ordinating authority on international health work;

Recognizing that in some host-countries a high degree of co-ordination in the field of international health programmes has been achieved through the creation of national co-ordinating committees under the Minister or Director-General of Health;

- 1. URGFS upon Members the desirability of promoting such co-ordination
 - (1) by encouraging agencies furnishing technical assistance to comperate with NHO when planning their activities;
 - (2) by establishing within their own governments single points of contact for outside agencies furnishing assistance in health matters;
 - (3) by establishing appropriate arrangements for consultation between their own governments and such outside agencies with respect to such assistance;

2. EMPHASIZES

- (1) that, if no overall co-ordinating arrangements already exist, a national co-ordinating committee in the field of health may be desirable and this or some similar arrangement should be actively considered and promoted, and
- (2) that, if overall co-ordinating arrangements do exist, any special arrangements in the field of health should be brought within the framework of such overall arrangements; and
- 3. REQUESTS the Director-General to use appropriate means and occasions to bring to the attention of members these and other suitable methods of co-ordinating technical assistance programmes.

(Eleventh plenary meeting, 25 May 1951, A4/VR/10)

RESOLUTIONS of the WORLD HEALTH ASSEMBLY.

WORLD HEALTH ORGANIZATION

FOURTH WORLD HEALTH ASSEMBLY.

A4/R/37 24 May 1951

ORIGINAL: ENGLISH

CONCENTRATION OF EFFORT AND RESOURCES

The Fourth World Health Assembly,

- 1. NOTES that the resolutions of the General Assembly and the Economic ans Social Council of the United Nations on the subject of the concentration of effort and resources and the suggested criteria for priorities between programmes 1 are in general accord with the policy of the Organization;
- 2. POINTS OUT, however, that quantitatively demonstrable results are not always obtainable in any public-health programme;
- 3. REQUESTS the Director-General to be guided by the resolutions on the subject of concentration of effort and resources in preparing the programme and budget estimates of WMO for 1953 and the years following, and in the execution of the programme:
- 4. REQUESTS the Executive Board, in commenting on the proposed programme and budget estimates of WHO for 1953 and the following years, to be guided by the same resolutions; and
- 5. REQUESTS the Director-General to send Official Records Nos. 30 to 34 to the Economic and Social Council together with decisions affecting these documents as taken by the Fourth World Health Assembly.

(Tenth plenary meeting, 24 May 1951, A4/VR/10)

Off.Rec.World Hith Org. 32, Annex 6, p. 48

RESOLUTIONS of the WORLD HEALTH ASSEMBLY,

WORLD HEALTH ORGANIZATION

FOURTH WORLD HEALTH ASSENBLY

A4/R/33 24 May 1951

ORIGINAL: ENGLISH

FORM OF PRESENTATION OF PROGRAMME AND BUDGET

The Fourth World Health Assembly,

Recalling the instructions of the Third World Health Assembly to the Executive Board and the Director-General concerning the form of presentation of the Director-General's programme and budget estimates;

Having noted the action taken by the Executive Board on this matter, and

Having noted a resolution by the General Assembly of the United Nations requesting specialized agencies, <u>interalia</u>, to provide in their regular budget documents information concerning the estimates for expenditure of technical assistance funds, as well as other extra-budgetary funds,

- 1. COMMENDS the Director-General for having carried out the instructions of the Third World Health Assembly so effectively;
- 2. CONSIDERS the form of presentation of the Programme and Budget Estimates for 1952 as contained in Official Records No. 31 as an adequate basis for the discussion of the Director General's annual programme and budget estimates by the Health Assembly;
- 3. REQUESTS the Director-General to continue this form of presentation of his annual Programme and Budget Estimates, and, further
- 4. REQUESTS the Executive Board and the Director-General to study ways and means of providing the Health Assembly with additional information which should enable it to exercise to the fullest extent possible its functions under the Constitution to act as the directing and co-ordinating authority on international health work.

(Tenth plenary meeting, 24 May 1951, A4/VR/10)