

*executive committee of
the directing council*



**PAN AMERICAN
HEALTH
ORGANIZATION**

*working party of
the regional committee*



**WORLD
HEALTH
ORGANIZATION**

116th Meeting
Washington, D.C.
June 1995

Provisional Agenda Item 4.1

CE116/28 (Eng.)
17 April 1995
ORIGINAL: ENGLISH

**PROPOSED PROGRAM BUDGET OF THE PAN AMERICAN HEALTH
ORGANIZATION FOR THE BIENNIUM 1996-1997**

In accordance with Financial Regulation 3.4, the Director has the honor to submit to the Executive Committee the proposed program budget of the Pan American Health Organization for the biennium 1996-1997, contained in *Official Document 267* (distributed separately). A preliminary version of the program budget was presented to the Subcommittee on Planning and Programming at its 24th Meeting in April 1995. The discussions at the Subcommittee were taken into consideration in preparing the proposal contained in *Official Document 267*. The Executive Committee, in accordance with Article 14.C of the PAHO Constitution, is requested to consider the proposed program budget and make recommendations on it.